

# Information Report

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November 2024

# MANAGER PLANNING AND ASSETS REPORT

## **GRANTS, PROJECTS, TOWN PLANNING, ASSETS, MAINTENANCE & RANGERS**

#### Grants Summary 2024-2025

Project	Funding Source	Grant Amount	Shire Contribution	Status / Comment
and Community Infrastructure Program I	Department of Infrastructure, Transport, Regional Development and	\$1,086,468	\$0	COMPLETED – SUBJECT TO FINAL ACQUITTAL  The Grant Agreement for Phase 3 of the LRCI Program has been received and signed by both parties. The Shire's Work Schedule was approved as endorsed by the Council at its Ordinary Meeting held on the 16 <sup>th</sup> of February 2022. Projects are now all completed.
	Communications			Projects originally all had to be completed by the 30 <sup>th</sup> of June 2023, but a blanket extension has now been received until 30 <sup>th</sup> June 2024.
				Hyden Golf Club Ceiling completed; Bin Enclosures have been delivered and installed; CCTV cameras have all been installed and operational with an additional camera being installed at Wave Rock; Tender awarded for the Hyden Swimming Pool Change Rooms and works commenced in mid-January 2023 and completed October 2023; Hyden Swimming Pool Car Park upgrade completed.
				Council resolved at its Ordinary meeting on the 14th February 2024 to not accept the tenders received for the Tennis Club Roof and reallocate the \$150,000 towards a footpath behind the Hyden Swimming Pool to the Youth Base; fencing at the Hyden Tennis Courts and Hockey Field and replacement shade sails at the Hyden and Kondinin Swimming Pool.
				Amended Works Schedule to remove tennis club roof and replace with shade sails, fencing and footpaths listed above has been

				approved from Department of Infrastructure, Transport, Regional Development and Communities on the request for variation.  Footpaths completed May 2024, shade sails installed 11th (Hyden
				Pool) & 12 <sup>th</sup> (Kondinin Pool) June 2024 and old fences at Hyden hockey field and Hyden tennis courts removed and new fences completed 28 <sup>th</sup> June 2024.
				All projects have now been completed for this phase of funding and final acquittal information is with auditors before being submitted to Department of Infrastructure Transport, Regional Development and Communications by 31st October 2024 in order to receive final payment and close off grant.
Local Roads	Department of	\$543,234	\$0	APPROVED & IN PROGRESS
and Community Infrastructure Program PHASE 4	Infrastructure, Transport, Regional Development and Communications	(Part A – Community) \$313,349		Funding Agreement for Phase 4 for the Local Roads and Community Infrastructure Program has been received. The Shire of Kondinin are to receive \$543,234 for community projects and \$313,349 for roads project. This funding will be available from 1 July 2023, with construction completion due by 30 June 2025.
		(Part B – Roads)		At the Ordinary Meeting of Council held on the 21st June 2023 Council endorsed Part A of this Phase 4 funding to be allocated to upgrades to the Kondinin Pavilion.
				The \$313,349 allocation to roads has been included in the 2023/2024 adoption of the budget and the Works Schedule for both the \$543,223 for the upgrades to the Kondinin Pavilion and the \$313,349 for works to sections of the East Hyden Bin Road and the Hyden-Norseman Road has been submitted to the Department of Infrastructure, Transport, Regional Development and Communications and has been accepted.

				The Works Schedule has been approved and the Shire has received \$513,950 of its allocation.  Works allocated to Phase 4 roads component have been completed. Works allocated to Phase 4 community projects component are in progress now that grant received from the DLGSC for the upgrades to the Kondinin Pavilion. Detailed design drawings currently being prepared by architects and consultants engaged for engineering and certification documentation being
				Works progressing in finalising drawings and engineering reports for Community Project component. Experienced delays in the design works due to fire and septic requirements however have been working through these and near completion. Variation request to the scope of works have been supported by the Department of Communications to meet with grant requirements. All design documents on track to be submitted ready for tender until January 2025. Annual Report is currently with auditors before being submitted to Department of Infrastructure Transport, Regional Development and Communications by 31st October 2024.
Local	Department of	\$4,630.25	\$4,630.25	APPROVED & IN PROGRESS
Government Heritage Consultancy Grant Program	Planning, Lands and Heritage		Plus, In-Kind Project Management	The Shire's existing Municipal Heritage Inventory (MHI) has not been reviewed since it was first prepared and adopted in 1998. Under the new Heritage Act 2018, all Shires require a Local Heritage Survey (previously known as MHI's). The Shire of Kondinin also does not have any places listed on a Heritage List pursuant to the Local Planning Scheme No.1 which offers protection to heritage places under the Planning Act 2005. The Shire also does not have any Local Planning Policies relating to Heritage Management. The grant funding presented a good

				opportunity to undertake this long-overdue review. Three quotations were obtained, and the preferred consultant was one that provided the best value for money and has undertaken similar projects across the Wheatbelt. An Agenda Report on this matter was presented to the February 2022 Ordinary Meeting of Council endorsing the project.
				Grant Agreement has been received and the consultant has been engaged. The consultant presented at the 20 <sup>th</sup> July 2022 Council meeting and facilitated community workshops for three town sites during the visit. Draft Working Survey was tabled at the November 2022 Ordinary Meeting of Council and a draft document has now been submitted to the Administration. The Administration are going through the documentation and aim to present to an Ordinary Meeting of Council to advertise the draft document shortly.
				Officers submitted draft document to consultant and still awaiting feedback so as to present to Council for advertising.
Remote Roads Upgrade Pilot Program	Department of Infrastructure, Transport, Regional Development and Communications	\$4,000,000	\$1,000,000	APPROVED & IN PROGRESS  An application was submitted for the sealing of 20km of the Hyden-Norseman Road extending east from the edge of the bitumen as endorsed by the Council at its Ordinary Meeting on the 16th of February 2022. Email received 27/4/2022 to confirm funding successfully. Works associated with the grant are to be undertaken in the 2023/2024 and 2024/2025 financial years.  Final approval and tender exemption approval received.

				Project is progressing well with approximately 75 per cent of the project completed, with 15km of the 20km road completed and remaining 5km to be completed in 2024.  Shire have submitted Reports and received funding for Milestone 1 (Design - \$800,000) and Milestone 2 (Construction Commenced - \$1,200,000) and new split Milestone 3 (Construction of 75 % of works completed - \$1,000,000).  Spilt Milestone 3 - \$200,000 to be claimed in December 2024 on completion of works and remaining \$800,000 for final milestone payment scheduled to be received in January 2025 when final acquittal report submitted.
				Remaining works commenced May 2024 to be completed within prescribed timeframe. Works progressing well with project near completion. Next payment reporting period is December 2024.
Community Sports & Recreation Facilities Fund	Department of Local Government, Sport and Cultural Industries	\$384,860	\$45,022 (\$534,234 LRCI)	Concept plans and costs prepared and endorsed by Council at its Ordinary Meeting on the 21st June 2023. Total cost of project has been estimated at \$1,264,116. Council supported the allocation of the Phase 4 Local Roads and Community Infrastructure (LRCI) towards the upgrades to the Kondinin Pavilion, which has been endorsed by the Federal Government. Kondinin Community Recreation Council have supported \$300,000 towards the project. A CSRFF Forward Grant submitted to the Department of Local Government, Sport and Cultural Industries seeking consideration of funding to be supplemented with contribution from the Shire of Kondinin (including the LRCI allocation) and the Kondinin Community Recreation Council. Outcome of grant anticipated by January 2024 with works scheduled to commence by June 2024 and completed by July 2025.

				Full funding requested was approved. Administration now working on detailed drawings and engineering reports for tender package with architects, engineering consultants and Kondinin Community Recreation Council. Currently experiencing delays in the design works due to fire requirements. Working through these and now almost there. All documents now not likely to be submitted ready for tender until January 2025. Extension has been supported by grant provider to extend project completion to December 2025.
Memorial Garden Upgrades	Saluting Their Service Grant – Department of Veteran Affairs	\$9000	\$3500	IN PROGRESS  This grant funding was received to complete some interpretive signage for the Kondinin Memorial Garden. This signage is to detail Kondinin's wartime history through the World Wars and include some personal stories of local residents who served during this period. Signage will complement the existing upgrades that have been completed to the garden. A pathway that joins the entrance of Memorial Garden (opposite the RV parking area) to the public toilets is the last stage to be completed in the plans for this area.
				An extension to the grant timeframe in order to complete the project has been approved by the Department Affairs and the text and graphics has now been finalised to print. Thank you to local community members and past residents of Kondinin with connections to World War veterans who have assisted in locating photos and memorabilia to include in the signage.  Signage has been completed and is currently been fabricated. Expected to be installed by November / December 2024.
Southern Wheatbelt Regional	Wheatbelt Development Commission	\$60,000	\$In-kind	Following a stakeholders meeting held on the 21st May 2024, the Wheatbelt Development Commission (WDC) Board have now

Drought Resilience Plan Implementation Grants				provided written confirmation that the \$300,000 implementation funds available through the Southern Wheatbelt Regional Drought Resilience Plan Implementation Grants Program will be split evenly between the 5 Local Government Authorities (\$60,000 each) that participated in the South -West Regional Drought Resilience Plan process. The participating Shires include the Shires of Kondinin, Kulin, Lake Grace, Dumbleyung and Wagin.
				WDC will enter into small grants agreements with LGAs to enable distribution of the funds. The Shire Officers have submitted their proposal comprising the purchase and installation of two (2) x 270KL tanks at the Bendering Community Water Supply site and the removal of the old fibro tank (keeping the existing 110KL tank) similar to what was undertaken at Lovering Road Community Water Supply site. This will improve the storage capacity at this site. The cost for the supply and installation of tanks has been estimated at \$58,479 (incl. GST). To cover costs of site works and plumbing the Shire will be required to make a nominal contribution from the Shire's Rural Water Supply 2024/2025 budget allocation.  No change. Waiting on approval from WDC and DPIRD to commence works.
Regional Airports Development Scheme (RADS)	Department of Transport	\$225,000	\$225,000	SUBMITTED  Grant submitted seeking a 50 percent contribution to the seal of a 1.2km section of the Kondinin Airstrip. Shire of Kulin have been contacted to seek a contribution to assist in the 50 percent to be covered by the Shire of Kondinin. If successful, works would be
				undertaken in the 2025 / 2026 financial year.  Awaiting outcome of grant application.  The Shire of Kulin have provided support for the project (\$50,000 cash and \$25,000 in-kind), subject to grant approval.

Western Australia Bike Network (WABN) – Construction	Department of Transport	\$86,489	\$86,480	Grant submitted seeking a 50 percent contribution for a continuous 2.5km width shared pathway from the Hyden CRC to Radbourne Drive and along Radbourne Drive to Mouritz Street, Hyden.  If successful, works would be undertaken in the 2025 / 2026 financial year.  Awaiting outcome of grant application.
Western Australia Bike Network (WABN) – Design and Construction	Department of Transport	\$110,000	\$110,000	Grant submitted seeking a 50 percent contribution for the design of a shared pathway from the corner of Gordon and Rankin Street, Kondinin to Graham Street, along Graham Street and then extending to the Kondinin Lake via the former drive-in site. The grant included the construction only of shared pathway from the corner of Gordon and Rankin Street and then along Graham Street to the Kondinin Lake Road, Kondinin.  Awaiting outcome of grant application.
Safer Local Roads and Infrastructure Program (SLRIP)	Department of Infrastructure, Transport, Regional Development and Communications	\$4,000,000	\$1,000,000	Grant is near completed and scheduled to be submitted by mid-September 2024 for the sealing of a 17km section of the Hyden Norseman Road to meet the Forrestania-Marvel Loch cross roads.  If successful, works would be undertaken in the 2025 / 2026 and the 2026/2027 financial years.  Awaiting outcome of grant application.
Community Water Supply Program	Department of Water and	\$130,206	\$56,405	SUBMITTED

Community Sporting and Recreational Facilities Fund	Department of Local Government, Sport and Cultural Industries	\$427,785	\$685,238	If successful, works would be undertaken in the 2025 / 2026 financial year.  Awaiting outcome of grant application. Grant split into two components to keep projects under \$100,000.  SUBMITTED  Grant submitted seeking one third funding for the demolition of existing tennis club building and the construction of a new multiuse building with dual frontage to the Hyden Tennis Courts and the Hyden Hockey and Croquet field. Combined community input \$221,500.
				If successful, works would be undertaken in the 2026/2027 financial years with all planning completed during the 2025 calendar year.  Awaiting outcome of grant application.
TOTAL		\$11,381,021	\$3,216,275.25	

# **Town Planning Matters Update**

Project/Matters	Status
Scheme Amendment No. 9 to the Shire's Local Planning Scheme No.1.	IN PROGRESS
Local Figuring Continue No. 1.	Council at its Ordinary Meeting of Council held on the 15 <sup>th</sup> February 2023 approved to initiate scheme amendment process.
	Referral sent to Environmental Protection Authority (EPA) who have advised that more information is required to address potential environmental issues before matter can be progressed. Flora and Fauna Study needs to be completed to progress the Amendment. Consultant engaged to undertake surveys in Spring has been undertaken and reports have been received. Administration worked with the EPA to finalise suitable provisions to be included in the Scheme Amendment to progress matter.
	Matter was re-presented back to Council at its Ordinary Meeting held on the 19 <sup>th</sup> June 2024 with amendments and documentation referred back to EPA for consideration. The Environmental Protection Authority (EPA) carried out some investigations and inquiries before deciding not to assess this scheme. In deciding not to formally assess schemes, the EPA has determined that no further assessment is required by the EPA.
	The proposal has been provided consent to advertise from Department of Planning, Lands and Heritage and advertising has commenced closing on the 16 <sup>th</sup> October 2024. Further information has been required relating to traffic management and bushfire management in which consultants have been engaged to undertake the reports required by Main Roads WA and Department of Fire and Emergency Services respectively and reports likely be received by end of November / early December 2024. The matter is anticipated to be presented at the December 2024 Ordinary Meeting of Council to progress the amendment.
Proposed Wind Farm, King Rocks, Hyden	IN PROGRESS
,	The Shire's Administration held meetings with SynergyRED and their contract town planners, Urbis, to discuss the proposed wind farm at Lots 2640 and 2485, King Rocks Road North, Hyden. The plans and supporting technical reports were prepared and submitted to the Shire in August 2022. Due to the scale/cost of the development, the matter was determined as a JDAP (Joint Development Assessment Panel) application.

The development Application was approved via a JDAP Zoom meeting on the 15<sup>th</sup> of November 2022. Minutes can be viewed at the following link to the DPLH website: <a href="https://www.dplh.wa.gov.au/departmentofplanninglandsheritage/media/daps/regional%20jdap/minutes/2022/november/20221115%20-%20minutes%20-%20no%2074%20-%20shire%20of%20kondinin.pdf">https://www.dplh.wa.gov.au/departmentofplanninglandsheritage/media/daps/regional%20jdap/minutes/2022/november/20221115%20-%20minutes%20-%20no%2074%20-%20shire%20of%20kondinin.pdf</a>

Synergy are anticipating works to commence by the end of 2023 with the view of securing contractors and the design of the turbines by mid-2023. Related matter on road reserves being amalgamated with adjacent freehold lots was presented to the March 2023 Ordinary Meeting of Council and advertising completed with adjacent land owners and referral agencies. Matter was reported back to the May 2023 Ordinary Meeting of Council and Crown Enquiry Form has been submitted to DPLH to progress the process.

Synergy provided an update to the Council prior to the Ordinary Meeting on the 20<sup>th</sup> September 2023 followed by a community drop-in session at the Hyden Community Resource Centre.

Requirements of Development Application (i.e. Management Plans) have been submitted in stages and are being considered by Shire Administration for endorsement. Shire administration have been in liaison with Synergy in relation to workforce housing options, town planning considerations and water allocations. Shire Administration in contact with the representatives from Synergy to progress project and meeting most recently held on the 19<sup>th</sup> September 2024.

Manager Planning and Assets providing clarification via email to Synergy in relation to conditions of development approval. Synergy visited Hyden and the Council on the 21<sup>st</sup> to 23<sup>rd</sup> August 2024 for "soft-sell" of project, independent of statutory planning process.

Shire Administration held A meeting with Synergy on site to discuss water options and proposed workers accommodation on the 19th September 2024.

Shire Administration currently in meetings and discussions with Synergy to finalise water agreements for Lovering Road Community Standpipe and Aylmore Road Community Standpipe.

## Proposed Wind Farm, Kondinin

#### IN PROGRESS

Development Approval with conditions was issued as a DAP application in 2018. The Shire's Administration has been in regular contact with Lacour Energy to finalize access locations off Notting-Karlgarin Road, together with matters relating to water and local materials. Drill testing was undertaken in 2022 to confirm turbine locations.

The Planning Approval remains valid until 8<sup>th</sup> November 2025 and detailed plans of the final design of the windfarm and accompanying Construction Management Plan and Operational Management Plan, a Noise Management Plan and other related documentation are required to be submitted to the Shire of Kondinin as part of the conditions of planning approval. With the investors now secured work has commenced on this documentation to be submitted to the Shire by the end of 2023.

Lacour Energy has advised that have now secured investors (Shell Energy Operations and Foresight) to progress the project with construction anticipated to commence by 2024.

The Shire's Administration most recently met with the Wind Farm Investor Representatives on the 24<sup>th</sup> October 2023 to discuss the update on the project. Preferred Contractors anticipated to be awarded by January 2024. Construction still looking to commence in August 2024.

The Community Consultative Committee has been appointed and meet on a quarterly basis. Last meeting was held on the 30<sup>th</sup> July 2024 where an update was provided on the project.

Requirements of Development Application (i.e. Management Plans) have been submitted and are being considered by Shire Administration under a staged process.

Shire Administration met with Shell representatives on the 10<sup>th</sup> September 2024 to discuss workers housing accommodation to service the 2.5-year construction period.

Documents relating to conditions of development approval have been submitted and included as an Agenda Item at the 16<sup>th</sup> October 2024 Ordinary Meeting of Council.

Council feedback on bush fire management and water has been sent to the Applicants who are amending the documentation. Shire Administration met with Shell on the 12<sup>th</sup> November 2024 for update on project. Working through options on workers accommodation, DWER clearing permits, water

	requirements, planning requirements in relation to timeline to commence works and aviation requirements, in particular if aviation lighting required on the turbines.
Lots 19, 20 and 21 Foundation Street,	IN PROGRESS
Karlgarin (land across Karlgarin Bowling Rink)	Council at its Ordinary Meeting on the 20 <sup>th</sup> of October 2021 approved the offer from the Karlgarin Country Club to purchase the Lots 19 & 21 Federal Street, Karlgarin. A settlement agent was engaged and the process was stalled whilst original titles and/or statutory declaration with supporting information were cited by the settlement agent.
	Lost Title Application has been approved and new titles have been issued. Settlement took effect on the 23 <sup>rd</sup> July 2023. Crown Inquiry Form has been submitted to the Department of Planning, Lands and Heritage to amalgamate the newly acquired lots to the middle Lot 20 to create one reserve for bowling green. Liquor licence arrangements are being discussed with the Karlgarin Country Club and the Karlgarin Bowling Club.
	Department of Planning, Lands and Heritage have approved the amalgamation and the Shire's Administration have submitted documentation to finalise matter. A new Crown Reserve over the three lots has been created (31640) and is vested in the Shire of Kondinin for the purpose of bowling green.
PTA Land – Leased Areas along	IN PROGRESS
Marshall Street, Hyden (L7363 and L3553)	Over the last two to three years, correspondence over the proposed development of this land has ensued through site meetings and emails between the Shire of Kondinin Administration, the Hyden Progress Association and the lease property managers, Burgess and Rawson.
	LEASE AREA – The Shire has submitted all necessary documentation to the landholders (PTA) via Burgess and Rawson (Property Managers) to amend the lease and approval for the HPA developments. Confirmation that the lease will be amended to incorporate the slither of Arc land connecting the main road has been received and the amended lease is currently being prepared. PTA has advised that no development otherwise is to be constructed in the Railway Corridor. The Shire's Administration sought feedback from the HPA and prepared a Development Plan which was adopted by Council at its Ordinary Meeting on the 20 <sup>th</sup> of April 2022.

Item presented to the 15<sup>th</sup> May 2024 Ordinary Meeting of Council to seek approval for further expansion of the leased area L3553 with the PTA to enable the installation of additional historic displays to complement the relocated barracks and goods shed. Council recommendation and associated documentation has been submitted to lease manager, Burgess Rawson who are currently waiting instruction from the PTA.

Shire Administration in regular contact with Burgess Rawson to progress amendment to lease area and for approval and other associated works that have been requested by the Hyden Progress Association. An exact date on the outcome of this process has not yet been provided.

The Shire submitted a Maintenance Request Form Request to Arc Infrastructure to seek permission to carry out works to make good the landings on the Goods Shed and the Loading Dock area. Permission has been received and contact has been made with a contractor to complete works.

Meeting on site held on the 4<sup>th</sup> April 2024 to discuss details of scope. Rear loading dock has been removed by HPA. Shire's Building Contractor has been in touch with timber provider to source timber for the job.

Timber has been received and front landing on the Goods Shed has been completed. Stairs and ramp materials have been installed. HPA following up on donated sleepers to upgrade loading dock area.

#### **RAILWAY BARRACKS**;

The Shire's Administration sought quotations for the demolition and installation of the relocated barracks and reported the matter to the 14<sup>th</sup> December 2022 Ordinary Meeting of Council, where Council resolved to lay the matter on the table until a community quotation was obtained. The community quotation received from the Hyden Progress Association was accepted by Council at its Special Meeting on the 7<sup>th</sup> February 2023.

Building and Demolition Permits were issued on the 9<sup>th</sup> March 2023.

Works have now been completed. Notice of Completion Forms have been completed. Options for CCTV cameras were provided to HPA by the Shire's contract CCTV provider and quotes have been included

	for consideration in 2024/2025 Shire budget. Community Development Officer following up on access ramp.  SITE PLAN & DRAINAGE WORKS Following the engagement of a civil engineer a formal site survey and bill of quantities has been prepared to inform future drainage, surface treatment, parking, truck layout and location of a potential public toilet and the railway barracks in this leased area along Marshall Street, Hyden.  Costings included in the 2023/2024 budget and formal quotes and scope of works to be finalised. Concrete crossovers have been installed. Work were carried over to the 2024/2025 financial year and are progressing well.
Laneway across Lot 15 & 16 DP 5661 Lynch Street to Coronation Park, Hyden	IN PROGRESS  Matter advertised 12 months ago and stalled to finalize location of the EV charging station. Engineering drawing completed and feedback has been received from the Department of Lands, Planning and Heritage recommending easiest approach being an easement. Separate item tabled presented to the August 2023 Ordinary Meeting of Council, following which Shire's Administration and Council Members met on site to discuss the proposal.  Amended plans finalized, surveyor engaged and proposal has been lodged with Landgate to create the
	easement. Matter reported to August 2024 Ordinary Meeting of Council to seek Common Seal by Order of Council to sign the deed of easement. Following Council meeting documentation has been lodged with Landgate and awaiting outcome.
Amalgamation of Lot 187 and Lot 151 on Reserve 33998, Marshall Street, Hyden	IN PROGRESS  Matter was presented to Council at its Ordinary Meeting held on the 17 <sup>th</sup> July 2024. Crown Inquiry Form and supporting documentation has been forwarded to Department of Planning, Lands and Heritage for consideration.
	Matter being progressed and near completion.

Statutory Planning Matters	Status
Written Planning Advice	Written planning advice provided on various different proposals in Hyden and Kondinin town sites and rural locations.

# **Asset Management Update**

Project/Matters	Status
McCann's Rock Water Supplies	IN PROGRESS
	The vesting of Reserve 21469 over Crown Lot 301 on DP66258 has been amended and now vested with the Shire of Kondinin for the purpose of water to enable the tanks and standpipe to be located on this Lot. The Water Corporation has an easement on this crown lot and has given approval for the vesting to the Shire for the purpose of water infrastructure.
	The pad and the new 275KL tank have been installed by the Shire and funded by DWER. Connections to the new swipe car controller and the new tank and the former Water Corporation pipeline has been completed and a new community water supply site 'McCann's Tank' has been created. Water can now be obtained from this site via the Shire's swipe card system.
	Shire working with DWER to amend easement, which was endorsed by Council at its Ordinary Meeting on the 14 <sup>th</sup> February 2024. Awaiting final outcome.
Housing and Accommodation	IN PROGRESS
	Matters of Housing and Accommodation presented to the Housing and Building Committee Meetings are being worked through by Shire Administration.
	<ul> <li>Key matters include:         <ul> <li>Negotiations with WACHS to enter Housing Investor Partnership Program for construction of housing for the Kondinin Hospital – COMPLETED</li> <li>Replacement and upgrades to existing Shire housing stock – IN PROGRESS.</li> </ul> </li> </ul>

<ul> <li>Potential housing development locations – IN PROGRESS</li> <li>Management of social / aged care housing stock – IN PROGRESS</li> <li>Review of rents charged to Shire employees – COMPLETED</li> <li>10-year Housing Capital Works and Maintenance Program</li> <li>10-year Building Capital Works and Maintenance Program</li> <li>10-year Housing Replacement Plan</li> <li>10-year Building Forward Plan</li> </ul>
The above matters are being considered and investigated by the Shire's Administration in discussion with the Housing and Building Committee for consideration in the 2024 / 2025 Budget and beyond.  A separate Agenda Item was presented to the 18 <sup>th</sup> September 2024 Ordinary Meeting of Council. Tender
currently being advertised for dwelling at No. 39 Repacholi Parade, Kondinin closing on the 9 <sup>th</sup> December 2024 with the view of presenting to Council on the 18 <sup>th</sup> December Ordinary Meeting.

# **Projects Update**

Item	Status
Upgrade / Replacement Karlgarin Bowling Club House	Correspondence received from the Karlgarin Bowling Club and the Karlgarin Progress Association via email on the 8 <sup>th</sup> November 2023 to seek Council's support and financial contribution to a new modular club room. Correspondence has been circulated to Councillors for consideration. Meeting held with stakeholders (Karlgarin Bowling Club, Karlgarin Progress Association and Karlgarin Country Club) held during the Sports Committee Meeting on the 13 <sup>th</sup> December 2023. Shire Administration, Cr's James and Mouritz and members of the Karlgarin Bowling Club met with representative from the Department of Local Government, Sport and Cultural Industries to discuss the suitability of the project for the CSRFF grant. General consensus that building be positioned on the north of the bowling green to replace existing structure. Quotes have been sought for retaining wall, demolition of existing structure and reconfigure proposed design.

Matter presented as a separate item to the 14 <sup>th</sup> February 2024 Ordinary Meeting of Council endorsing part funding of the project in the 2024/2025 financial year. CSRFF grant application completed and submitted on the 28 <sup>th</sup> March 2024.  Grant funding unsuccessful. Matter presented back to August 2024 Council Meeting for reconsideration in which Council supported progressing the project. Contract documentation being prepared and final plans being developed. Pre-start meeting held on the 3 <sup>rd</sup> October 2024 with Shire Administration and members of the Karlgarin Bowling Club.  Matter presented as a separate Agenda Item to the 20 <sup>th</sup> November Ordinary Meeting of Council.
IN PROGRESS
Matter on hold until a firm decision on the scope of works and a cash contribution from the community to inform grant and budget decisions is agreed upon.
Meeting was held on the 25 <sup>th</sup> July 2024 in which matter was discussed in lieu of proposal for new multi-use tennis club with members of the Hyden Sports Council and representatives from all sporting groups and Council members. Minutes of meeting were circulated on the 26 <sup>th</sup> July 2024 (and re-sent 13 <sup>th</sup> August 2024 with corrected date) to all attendees and Council Members.
Matter being considered as a Stage 2 to the proposed new building to replace the Hyden Tennis Club Building.
IN PROGRESS
Shire Administration working with Hyden Golf Club Members to undertake upgrades to change rooms. Draftsperson engaged to prepare plans for upgrade and site visit undertaken on the 14 <sup>th</sup> June 2024.
Plans prepared and finalised in liaison with the Hyden Golf Club and associated costings provided. Project included in the 24/25 budget.
Request for Quote currently being advertised which closes on the 4 <sup>th</sup> December 2024.

Hyden Tennis Club New Build	IN PROGRESS
	Matter presented as a separate item to the 14 <sup>th</sup> February 2024 Ordinary Meeting of Council resolving not to go ahead with the re-roofing of the tennis club building. Maintenance works being arranged for leaking sections of roof.
	Matter presented to 19 <sup>th</sup> June 2024 Ordinary Meeting of Council whereby Council supported seeking RFQ for a design for a new build. RFQ prepared and distributed, and closed on the 26 <sup>th</sup> July 2024. RFQ has been awarded and consultant working on plans and costings to be completed by September 2024. Shire Administration working in close collaboration with the Hyden Tennis Club. Separate item was presented to the 21 <sup>st</sup> August 2024 Ordinary Meeting of Council and item being again presented to the 18 <sup>th</sup> September 2024 Ordinary Meeting of Council.
	Grant submitted to the Department of Local Government Sports and Cultural Industries and currently awaiting outcome. Thank you to the Hyden Tennis Club executive for their assistance in obtaining the supporting documentation for the grant.
Review of Shire's Heritage List /	IN PROGRESS
Inventory	With the grant funding now approved, Shire's Manager of Planning and Assets managing this project. A consultant was engaged and inception Council and Community Meetings were held on the 20 <sup>th</sup> and 21 <sup>st</sup> of July 2022 and well supported by community members from all three town sites. Pre-Draft heritage survey presented to the 16 <sup>th</sup> November 2022 Ordinary Meeting of Council with final Draft presented to an Ordinary Meeting of Council scheduled for February 2024.
	Shire's Administration have reviewed documentation and still waiting feedback from consultant to progress matter.
Works to Bendering Hall	IN PROGRESS
	Basic works to 'make good' have been completed, with exception to the doors. Contractor aware that works need to be completed. Interpretive signage has been completed and installed.

Old Karlgarin Town Site	COMPLETED		
	Easement completed, interpretative signage installed, grading completed and new directional signage has been installed.		
Upgrades to Kondinin Pavilion	IN PROGRESS		
	Requests for quotes were sought for concept plans and costings for the Kondinin Pavilion comprising a new roof and internal alterations and refurbishment to the kitchen and function area as per the timeline within the Sports and Recreation Plan 2021 – 2031.		
	Quotations closed on 30 <sup>th</sup> September 2022 with three quotations received. The preferred consultant has been engaged to undertake the project. Project Scope endorsed by Council at its Ordinary Meeting on the 16 <sup>th</sup> of November 2022 and first draft concept was received in January 2023 and discussed at the KCRC meeting on the 8 <sup>th</sup> February 2023. A community workshop was held with the architect on the 27 <sup>th</sup> February 2023 to discuss the proposed plans with local community members. Good attendance from community and sporting groups and constructive feedback provided to the architect.		
	Plans tweaked to factor in community feedback and costings prepared by the Architect's Quantity Surveyor submitted in May 2023 and matter presented to the 17 <sup>th</sup> May 2023 Sports Council Committee Meeting. Letter received from Kondinin Community Recreation Council finalising the scope and their cash contribution.		
	Matter presented to the 21 <sup>st</sup> June 2023 Ordinary Meeting of Council endorsing the progression of the project. Shire Administration have completed and submitted grant application and supporting documentation for CSRFF in collaboration with Kondinin Community Recreation Council. Other funding sources also being investigated.		
	Grant Application successful and currently working through plans for tender package. Site meeting held on the 30 <sup>th</sup> April with architects, Shire Administration and Kondinin Community Recreation Council to progress detailed design drawings and engineering reports.		

	Shire Administration and Kondinin Community Recreation Council working with architects to finalise detailed design in preparation of tender documentation. Engineering and certification consultants engaged in June 2024. Anticipate that tender documentation will be finalised by January 2025.
Cemetery Upgrades	IN PROGRESS
	KONDININ – Design and building material for entrance wall has been confirmed through consultation with Kondinin Lions Club and Kondinin Community Recreation Council.
	Wall footings have been installed and wall completed, with new lettering installed in September 2024. Investigations continuing into a toilet block.
	HYDEN – Two meetings have been held on site with Shire Administration, Department of Parks and Wildlife, Shire Councillors and Hyden Lions Club to discuss access, enlarging of site, additional niche wall. The community members advised that would confirm proposed area of site to be enlarged to which the Shire can then follow up with the Department of Parks and Wildlife, being adjacent to a Class A Reserve. Both Shire and Community Members were to look into options for niche walls for consideration and costings. The Lions Club have also formally written to the Shire's Chief Executive Officer in which a site visit was arranged and a response letter sent in January 2024.
	Meeting held on the 4 <sup>th</sup> November with members of the Hyden Lions Club, Council Members and Shire Administration. Matters discussed included: access, expansion of site, niche wall, shelter structure and toilet. Shire Administration awaiting plans to be submitted to show new layout of cemetery to progress matter.
	TOILETS AT BOTH SITES – the Shire's Administration have sought quotes on this ranging from \$20,000 to \$200,000. Matter to be presented to Council for budget considerations in due course.
Signage, Bollards and Pathway to Hyden Youth Base	IN PROGRESS
11, 10.11 1 2 1 1 2	Bollards ordered and job awarded to complete footpath. Signs to be completed once path completed.
Hyden Hall Ladies Toilets	NO CHANGE
	Plumber attended to site on 6 <sup>th</sup> June 2024 to assess sewer situation. Tree roots found to be penetrating drain between septic tanks and toilets causing blockages. Tree roots were cut back and removed. Plumber used camera to view septic tanks which were not overflowing and appeared to be

	working fine. Plumber could not get camera into leach drains. To completely assess situation will be a big job to remove pavers to access the tanks and the leach drains. As a way forward, the Shire Administration is investigating options to upgrade ladies toilets and include disability access. Scope and plans to be prepared first. Initial meeting with draftsperson has been held on site. Varying opinions from Council and Community Members ranging from upgrades to existing toilets to the construction of a new toilet block linked to the hall. Administration awaiting further direction from Council to pursue this further.
	Matter was presented to Housing and Building Committee Meeting on the 24 <sup>th</sup> July 2024. Put on hold until more direction provided.
Stafford Park, Karlgarin	IN PROGRESS
	Shire Administration liaising with Karlgarin Progress Association to arrange upgrades to Stafford Park, including a dump site, signage, area for RV parking and a display shed for old farm machinery. Works included in the 2024/2025 budget.
	Shire Administration met on-site with Karlgarin Progress Association on the 1 <sup>st</sup> November 2024 and quotes are currently being obtained for Dump Site and Signage.
Gym Proposal	IN PROGRESS
	Surveys were distributed across the Shire seeking interest in the consideration of a gym/s.
	Results have been collated indicating overwhelming support from the 124 respondents. Matter was discussed at the Housing and Building Committee Meeting on the 24 <sup>th</sup> July 2024.
	No new information to report.
Kondinin Caravan Park	IN PROGRESS
	New signage has been installed with now all bays for powered and non-powered sites numbered. Room Manager Booking System to be amended for all bookings to be made online or through the Shire office. Kondinin Roadhouse and Kondinin Hotel to be removed as places to book for Kondinin

	Caravan Park and respective business owners will be advised accordingly once new system is established.
WACHS Housing – No. 51 Rankin Street, Kondinin	IN PROGRESS
	15-year Rental Agreement with WACHS has been received and approved by signatory parties. WA Treasury Loan has been supported and received. Building contractor has been engaged. Anticipate works to be completed by March 2025.
	Contract signed and pre-start meeting held on the 8 <sup>th</sup> August 2024. Working through project with the building contractor.
Entry Signage – Kondinin	IN PROGRESS
	Preferred design finalised in liaison with Kondinin Community Recreation Council and contractors awarded.

## **Building Maintenance Report**

## Status as of 12th November 2024

- Solar System fixed at Kondinin Swimming Pool.
- Diving Pool Blocks installed at the Hyden Swimming Pool.
- Various building maintenance matters attended to at Kondinin Caravan Park Ablution Block, Shire Administration and Chalets.
- Engineering drawing for upgrades to 3m Diving Board at Hyden Pool to make compliant have been completed and awaiting on quotes to undertake work.
- Routine housing inspections undertaken in April 2024 with various maintenance issues currently being followed up by maintenance contractor.

## **Ranger Report**

### Status as 12th November 2024

- Regular patrols across the three town sites, Wave Rock, Hippo's Yawn, Mulka's Cave, Yeerakine Rock, Kondinin Lake and the Humps.
- Non-displaying of tickets at Wave Rock Car Park ongoing issue. Matter being followed up to align with Shire's Public Places and Property Law.
- Kittens surrendered in Kondinin.
- Attended to various dog issues in Kondinin and Karlgarin.
- Following up incident of illegal littering at Wave Rock.
- Following up adherence to fire breaks in the three (3) Town Sites. Non-compliance in Kondinin and Karlgarin with follow up letters sent.

# MANAGER CORPORATE SERVICES REPORT

Nil

#### MANAGER OF WORKS REPORT

#### **General Update**

#### Construction

The Hyden Norseman Road upgrade is now completed. We have achieved an extra 2.5km road sealing in addition to the original 20km scope of works, a total of 22.5kms.

The works on Lovering Road have also been completed which included an upgrade to drainage, a widening of the pavement and a two-coat seal. Please be aware we will not be sweeping the road until after harvest season as the traffic movements will help lock in the 7mm. There is no risk of stone damage due to the small stone top coat.

King Rocks West has received a gravel sheet in various sections. The total area covered was 4.6kms:

- 4.87 5.75 Gravel Sheet
- 7.20 8.41 Gravel sheet
- 9.90 11.67 Area was covered with left over aggregates over the years and mixed with existing materials as an experiment, this area is salt effected.
- 11.67 12.50 Gravel sheeting

Young Road has also had gravel sheeting works done on it with the installation of culverts. Total length 4kms.

We have limited access to pits due to the areas still in crop and the harvest season currently underway. As such we will be moving to Pederah Road where we will undertake some of the areas on bus routes.

#### **Plant Hours**

Please see the below report.

#### **Maintenance Grading**

Maps have not been supplied maps at this point in time as we are only patch grading areas whilst continuing with batters and off shoot works.

Please contact Debra Wright or I if anyone has any road-related questions so that we can provide a prompt response.

#### Parks and Gardens

Routine Maintenance is being undertaken in Kondinin, Hyden and Karlgarin, with emphasis put on slashing and whipper-snipping fire-risk areas.

#### Staff

I would like to take this opportunity to thank all staff who were involved in the sealing works on the Hyden Norseman Road and Lovering Road. Staff went above and beyond what was required of them and they should be proud of their achievements. It is a credit

to all involved that this was achieved in such a short time period, especially when many local governments contract out their works and have no local content involved.

## **Attachment – Plant Hours**

## PLANT HOURS - Oct 2024

	Rego	Year	Model	Staff	Begin HRS/KM	End HRS/KM
0KN	0	2023	Toyota - Prado	CEO	56760	57706
KN0	0		Toyota - Prado	MOW	81761	87310
KN	4		Subaru Outback Petrol	MOF	32636	35021
KN	49	2020	Toyota Hilux Petrol		47010	49029
KN	51	2021	Toyota Hilux	Kondinin	77592	80456
KN	52	2023	Subaru Outback Petrol	MPD	33562	37468
KN	54	2023	Subaru Outback Petrol	Doctor	35025	35951
KN	55	2022	Toyota Hilux	Brian Lucas	57028	59700
KN	56	2021	Toyota Hilux	P&G Kondinin	41963	43579
KN	57	2015	Isuzu - Tray Top - Mtce Truck		240806	242969
KN	58	2016	Prime Mover	Paul Chambers	41438	43140
KN	59	2016	Water Truck		178680	181871
KN	60	2016	lsuzu - Tray Top - Dual Cab		21662	25773
KN	61	2022	Toyota Hilux		44709	47600
KN	62	2023	Prime Mover		107295	110907
KN	63	2017	Fuso Canter	David Symcox	93791	94886
KN	64	2016	John Deere 670G - Grader	Justin Bennell	8977	9087
KN	65	2019	John Deere 620G - Grader	Brian Lucas	5053	5953
KN	66	2020	John Deere 620G - Grader	Geoff Hann	4333	4458
KN	67	2021	John Deere Loader		2760	2804
KN	68	2019	SDLG - Loader		1431	1443
KN	69	1999	Massey Ferguson-Tractor David Symo		4159	4160
KN	72	2015	Bomag - Road Roller - P126	Construction	4416	4484
KN	73	2011	lsuzu - Tray Top	Kondinin	212796	213278
KN	77	2023	Prime Mover	Eric Krakouer	100217	103521
KN	78	2021	Dynapac Steel Drum Roller		2250	2391
KN	3241	2008	Toyota - Community Bus		171692	172287
KN	81	2018	Caterpillar 12m - Grader	Gary Valenta	7356	7503
KN	89	2016	lsuzu - Tray Top - Dual Cab		239860	243216
KN	123	2014	JCB Backhoe Kondinin		3737	3778
KN	215	2018	Toro - 7210 Ride on Mower Kondinin		801	811
KN	801	2021	Toro - Groundmaster 3300 4WD		261	290
KN	3031		Toro - Z Master 3000 Ride on Mower Kondinin		865	872
1HRR361		2022	Toro - 7210 Ride on Mower Hyden		352	368
2017	HY	2017	Toyota – Community Bus	Hyden	66991	67763
KN	3237	2023	John Deere Skid Steer Loader		155	158

# **CEO REPORT**

# **Projects Update**

Project	Synopsis	Recent
Proposed	Establish a MOU between Shire and	COMMENCED
Visitor /	Hyden Progress Association (HPA)	<b>February 2019</b> – Meetings prior to February 2019 have been undertaken with
Discovery	regarding land on McPherson St	no real outcomes. The working group are scheduled to meet in February to
Centre –	and Marshall Street Hyden.	start discussions on the terms of the MOU to be legally drafted and
Hyden		subsequently approved by the Shire and HPA.
	Establish a working group as the	
	conduit for community consultation	
	and input. Prepare scope of works	
	for concept plan to source funding.	May 2019 – No update from HPA has been received
		June 2019 – HPA will meet to discuss the draft contract/MOU
		July 2019 – Comments have been received back from HPA in regards to the
		proposed MOU. These will now be discussed with the Working Group, then
		presented to Council.
		August 2019 – Meeting held with HPA to discuss the feedback provided to the
		Shire on the contract. Revisions being made and will be presented at the
		October Council meeting.
		<b>October 2019 –</b> Draft Contract of Sale presented to the Council meeting. A valuation is scheduled to be undertaken on 12/11/19.
		November 2019 - Agenda Item went to Council for the execution of the
		document however this is some dispute around the motion and no progress
		has been made. Valuations have been received and will be presented to
		Council for information only in a confidential item.
		January 2020 – MOU executed. Working group to have a meeting
		April 2020 – Contact has been made with McLeods Lawyers for a quote to
		prepare and lodge caveats on the properties
		May 2020 – Nothing has been undertaken due to COVID-19 pandemic
		June 2020 - Nothing has been undertaken due to COVID-19 pandemic
		August 2020 – A meeting has been scheduled for the working group to meet
		with the CEO and Shire President of Ravensthorpe to discuss how they
		achieved funding for their cultural centre.

Project	Synopsis	Recent
		<b>December 2020</b> – Now COVID-19 restrictions have eased, Caroline Robinson
		from 150 Square was engaged to speak with the working group and define a
		vision for the proposed visitor centre. Once a brief has been planned it will be
		discussed with Council and community consultation will start.
		January 2021 - Quotes to prepare concept plans has been requested and
		received. BBRF application is currently being prepared.
		<b>March 2021 –</b> Application for BBRF has been submitted for funding approval.
		We are not likely to be advised of the outcomes of the application until
		June/July2021.
		April 2021 – Working group have met with Architect to finalise initial drawings
		for public consultation to commence in May 2021. Public comments may
		change the building, but it this is likely to be minor.
		May 2021 – Finalised drawings should be received from Slavin in the next few
		days, this will then be used for public consultation. An information session on
		the proposed Centre will be held with Council to seek direction for the
		operations of the building.
		Jun - Jul 2021 – Information session held with public and Architects, Plans for
		building have been on public display.
		We have had some initial discussion with the CRC and how the front counter
		area may operate. This will need to be developed further pending on funding
		and the new CRC Coordinator.
		Aug 2021 – Advice has been received that funding may not be announced until
		end of September 2021.
		Oct 2021 – We have been advised that we have not been successful in the
		funding. We are awaiting feedback as to why the project was rejected. Once the details have been gained, we will have a session with the working group to
		look at a direction for Council and an item presented to Council.
		Nov 2021 – Feedback will be received on 17 <sup>th</sup> November 2021.
		Dec 2021 – Report to Council looking at direction for new application. Working
		with working group to address shortfalls.
		<b>Feb 2022</b> – Application for funding unable to proceed due to consultation of
		community required as per section 3.59 of LG Act. Staff also working on
		meeting with State Government for Contribution.
		Mar 2022 – Meeting with working group to establish timeline for application to
		be completed with community consultation for next round of funding.
	<u>L</u>	be completed with community consultation for next round of funding.

Project	Synopsis	Recent
		April 2022 – Gathering information from other Tourist Centres.
		June 2022 – We are currently seeking quotes to prepare the Business Case
		for Section 3.59 of the Act.
		July 2022 – Business case being prepared – Advice on BBEF Sought.
		<b>Aug 2022</b> – Working group finalising Business Case – Looking at road trip for information on centres.
		Sep-Oct 2022 – Trail cam has been installed with photos being taken for visitor
		numbers.
		<b>Nov 2022</b> – Looking at installation of better camera to count visitors.
		<b>Dec 2022</b> – Item to Council for RFI. Counts for visitors being finalised.
		<b>Feb 2023</b> – RFI still to be completed due to lack on template. Discussions with
		Working group for forward direction of project.
		Mar 2023 – Have been discussing with AGO to lift status of project to support
		State Government Funding.
		<b>April 2023</b> – Working with working group towards funding and application.
		July 2023 – Meeting organised with Minister for Tourism and Transport
		Executive Officer.
		August 2023 – Meetings with Planning group to assess building and see if it
		will cover what is required by various group. Some changes will be required.
		This will impact the cost of the building and impact the financial requirements.
		The group are looking to get the Architect up to assess what can be done for
		changes and how best to fit everything in.
		September 2023 – Funding opportunities being investigated and building
		options to ensure we meet the needs of the community.
		October 2023 – Building design is being finalised. This will need a cost analysis and then the business case will need to go to the public.
		November 2023 – Currently waiting the finalised drawings and response to
		request with Minister. Funding may possibly open next month for the
		Expressions of Interest so preparations are being made for an application.
		December 2023 – Costings being sought for project. Meeting request has
		been received by Minister and is under consideration.
		<b>February 2024</b> – Costing for building has been received along with estimate
		for costs for architectural drawings. Working group will be meeting on costs
		next week. Funding will be applied for with regards to cost for plans.
	<u>l</u>	There week. I difficilly will be applied for with regards to cost for plans.

Project	Synopsis	Recent
		March 2024 – application being drafted for funding to stage 2 of growing
		regions requirements. Business case to be finalised for advertising of project.
		Funding will also include Project Officer.
		Apr2024 – Request sent to State Govt for Budget Consideration for \$4m over
		2 years. Application for funding from Regional Partnership program for funding
		for planning and grant documents.
		May 2024 – waiting for funding results. Trying to finalise business case for
		advertising. Land Tenure Agreement to be considered before next round of
		funding. <b>July 2024</b> – Business Plan out for comment, funding being sought form State
		Govt,
		August 2024 – Business plan still out for comment. Seeking meeting with
		Minister for funding and Business Plan.
		September 2024 – Business plan responses presented to Council, funding
		applications open for Growing Regions, funding application being developed.
		October 2024 – Growing Regions Fund not applied due to inability to meet
		criteria. Precinct Plan being drafted, RFI for cost and time for documentation
		being sought.
		November 2024 - Seeking quote for Precinct Plan. WDC can assist with
		funding. Waiting on RPPP funding for documentation. Preparing tender for
1 1 1	Deview of Level Leve	documentation and submissions for Rick Wilson (Federal MP) to consider.
Local Law	Review of Local Laws	<b>Mar 2024</b> - Issue with Bush Fire Brigades (BFB) Local Law requiring redrafting of Law.
Review		June 2024 – Draft Law referencing Pingelly Local Law has been sent to DFES
		for comment. Should be able to go to Council in July pending the outcome.
		July 2024 – BFB Local Law presented to Council.
		August 2024 – BFB Local Law advertised.
		<b>November 2024</b> – Amended BFB Local Law presented to Council. Seeking
		costs for Parking Local Law.
Strategic	Review of Strategic Community	February 2024 – Ongoing Reporting and reviewing as required.
Community	Plan	May 2024 – Standard ongoing reporting and review as required. Item to be
Plan		removed until next round of reviews.
		November 2024 – Quarterly Report to Council.

Project	Synopsis		Recent
Medical		with	
Practice	Doctor for Medical Services		Doctor in Kondinin and options. Working towards start date of July 1st.
Services			MOU for services with Kulin needs to be established.
			July 2023 – Finalising contract with Doctor and establishing Start Date.
			August 2023 – Start date of 4 September established. Doctor will start moving
			items up soon.
			September 2023 – New Doctor has started. There have been some teething
			issues, but the CEO's are working through this with the Doctor.
			October 2023 – Doctor has request some additional furniture and upgrades to
			IT equipment and medical equipment for Centres. Currently being investigated for
			November 2023 – Meeting to happen with Doctor to check on progress and
			items of concern.
			<b>December 2023</b> – We are looking at establishing a Working Group to assist
			the Doctor with promoting the Centre and getting best value. This will likely
			include representatives from WACHS, previous Doctor, Rural Health West and
			the Shires.
			February 2024 – Working Group to assist Doctor to be established. Shire
			working groups to meet with Doctor for service delivery to towns.
			March 2024 – Meeting to be organised between Doctor and Shires for services
			and also Shire level of assistance going forward.
			April 2024 – Meeting organised for Doctor and Shires.
			May 2024 – Meeting with Doctors and CEO for contract and support
			arrangements.  June 2024 – recent Meeting with Doctor and Shires to look at issues and also
			transition to Doctor of administrative duties. We are also looking at better
			internet and communications which will improve services.
			September 2024 – Meeting with Doctor to discuss ongoing requirements.
			November 2024 – Internet upgrades complete to cable service. Looking at cost
			for telephone change so all medical services on one system/number.
Tourism	Establish working group	and	
Master Plan	prepare a Tourism Master Plai	n for	
	the Shire of Kondinin		to help with plan.
			<b>December 2023</b> – Working group to start soon pending holidays. No funding
			assistance guaranteed from AGO.

Project	Synopsis	Recent
		May 2024 – Organising first session and consultant for plan.
		<b>July 2024</b> - Tourism Master Plan workshop completed, draft to be finalised.
		August 2024 – Draft to be finalised and release for public comment.
		September 2024 – Plan presented to Council, recommend ongoing as live
		document.
		October 2024 – Staff to start improvements based on report.

# Other Items - General

Project	Synopsis	Recent
RoeROC Item	Housing Needs Business Plan with	May 2024 – This will be a RoeROC Project for the 2024/2025 financial year
	WDC	that will require funding of up to \$15,000 from the Shire (and all other RoeROC
		Shires) to look at a housing needs analysis to be used for leveraging funding
		for housing in the RoeROC Shires.
		June 2024 – Agreement has been signed and will be actioned by WDC to look
		at requirements.
		July 2024 – Survey circulated for feedback.
		August 2024 – waiting for feedback from survey.
		September 2024 – State Govt released possible funding for housing to
		September 2025.
		October 2024 – Draft report created and to be corrected in several areas.
		November 2024 – Report to RoeROC.

## **Road Familiarisation**

Trips were taken 27<sup>th</sup> October and 9<sup>th</sup> November 2024 to assess road conditions in the Shire.



David Burton
Chief Executive Officer

# **CDO REPORT**

# **Grants Summary 2023-2024**

Project	Source of Funding	Grant Amount	Shire Contribution	Status / Comment
Hyden War Memorial Garden	Saluting Their Service Grant – Dept of Veteran Affairs	\$10,000	\$0	CONFIRMED – Ongoing Grant funding is being used to paint and install an all War forces mural in Hyden CWA Garden.
2025 ANZAC Grant	The Returned & Services League of Australia WA Branch Incorporated	\$1,900	TBC	This grant was applied to assist in delivering ANZAC Day events in Kondinin and Hyden.
Hyden War Memorial Garden	CBH Grass roots	\$5,000	NA	<b>CONFIRMED</b> – The Shire collaborated with the Hyden Lions Club to apply for grant funding that will used for the development of the Hyden War Memorial Garden in Hyden CWA Garden.

# **Events & Project Summary**

<b>Development Projects</b>	Date	Status
Hyden Information Board	December, 2023	ONGOING
		Information boards near the new car charging station and rest area is in the
		process of being updated.
Basketball Area, Kondinin	September, 2024	ONGOING
Pool		A concrete pad, basketball hoop and backboard have been organised for
		construction at the Kondinin Aquatic Centre next year.
Shire of Kondinin Tourism	2024	ONGOING
Brochure		The Shire & local CRC's are working closely to develop and produce a Shire of
		Kondinin tourism brochure that will include information on all 3 towns in the Shire.
Hyden Community Mural	2024	COMPLETED
		Mural artists have completed the project and a community opening event was held
		14 <sup>th</sup> November to commemorate its unveiling (see below).

Community Events	Date	Status
Hyden Croquet Tournament	12 <sup>th</sup> October	The event was a great success, featuring over 30 participants from Hyden and neighbouring towns, drawing attendees of all ages. It was a day filled with enjoyment and excitement.
Hyden Halloween Disco	31 <sup>st</sup> October	We hosted a fantastic event that saw the participation of over 81 kids. Collaborating with the CRC, Kondinin Police, and the Blue Light Unit transformed it into a truly great occasion.
Hyden Fun Ride Event	19 <sup>th</sup> October	The annual community fun ride for bike month was a resounding success, just like every year. This event serves as a wonderful opportunity for the community to come together and enjoy each other's company and get physical.
Mural opening, Railway Barracks recognition and Katter Kich relaunch.	14 <sup>th</sup> November	The mural is finished and was featured at a community opening for the relaunch of the Katter Kich Gallery and the refurbishment of the Hyden Railway Barracks project. The event celebrated all the initiatives and concluded with a community sundowner which was well attended. Efforts of staff and those involved with the projects was acknowledged throughout the day.
Thank a Volunteer breakfast	4 <sup>th</sup> December	Hyden CRC and the Shire are hosting a complimentary mid-harvest breakfast on December 4th to express our gratitude and remind all local volunteers how much we appreciate their efforts.
Kondinin Twilight Markets	12 <sup>th</sup> December	Kondinin Christmas Twilight Markets will be held on the 12 <sup>th</sup> of December at the Kondinin Community Garden.
Hyden Christmas Light competition	December	To celebrate the festive season this year, we are hosting a Christmas light competition for the community, farm gate entrances, and local businesses to spread some holiday cheer.

# **SWIMMING POOL REPORT**

Nil

## **EHO REPORT**

Nil

## **RANGER'S REPORT**

Included in the Manager of Planning and Assets' Information Report.

# **CLEAN UP ROSTER**

## November 2024

Cr James and Cr P Green.