

Information Report

Manager of Planning and Assets Report Manager of Corporate Services Manager of Works Report CEO Report CDO Report Medical Centre Report Swimming Pool Report Environmental Health Officer Report Ranger's Report

June 2024

MPA REPORT GRANTS, PROJECTS, TOWN PLANNING, ASSETS, MAINTENANCE & RANGERS

Grants Summary 2023-2024

Project	Source of Funding	Grant Amount	Shire Contribution	Status / Comment
Local Roads and Community Infrastructure Program PHASE 3	Department of Infrastructure, Transport, Regional Development and Communications	\$1,086,468	\$0	 APPROVED & IN PROGRESS The Grant Agreement for Phase 3 of the LRCI Program has been received and signed by both parties. The Shire's Work Schedule was approved as endorsed by the Council at its Ordinary Meeting held on the 16th of February 2022. Projects are now all mostly completed. Projects originally all had to be completed by the 30th of June 2023, but a blanket extension has now been received until 30th June 2024. Hyden Golf Club Ceiling completed; Bin Enclosures have been delivered and installed; CCTV cameras have all been installed and operational with an additional camera being installed at Wave Rock; Tender awarded for the Hyden Swimming Pool Change Rooms and works commenced in mid-January 2023 and completed. Council resolved at its Ordinary meeting on the 14th February 2024 to not accept the tenders received for the Tennis Club Roof and reallocate the \$150,000 towards a footpath behind the Hyden Swimming Pool to the Youth Base; fencing at the Hyden Tennis Courts and Hockey Field and replacement shade sails at the Hyden and Kondinin Swimming Pool.

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				Amended Works Schedule to remove tennis club roof and replace with shade sails, fencing and footpaths listed above has been approved from Department of Infrastructure, Transport, Regional Development and Communities on the request for variation. Footpaths completed May 2024, shade sails installed 11 th (Hyden Pool) & 12 th (Kondinin Pool) June 2024 and old fences at Hyden
				hockey field and Hyden tennis courts removed and new fences commenced installation on the 11 th June 2024.
Local Roads	Department of	\$543,234	\$0	APPROVED
and	Infrastructure,	(Part A –		Funding Agreement for Phase 4 for the Local Roads and
Community Infrastructure	Transport,	Community)		Community Infrastructure Program has been received. The Shire of Kondinin are to receive \$543,234 for community projects and
Program	Regional Development	\$313,349		\$313,349 for roads project. This funding will be available from 1
PHASE 4	and	(Part B –		July 2023, with construction completion due by 30 June 2025.
	Communications	Roads)		
				At the Ordinary Meeting of Council held on the 21 st June 2023 Council endorsed Part A of this Phase 4 funding to be allocated to upgrades to the Kondinin Pavilion.
				The \$313,349 allocation to roads has been included in the 2023/2024 adoption of the budget and the Works Schedule for both the \$543,223 for the upgrades to the Kondinin Pavilion and the \$313,349 for works to sections of the East Hyden Bin Road and the Hyden-Norseman Road has been submitted to the Department of Infrastructure, Transport, Regional Development and Communications and has been accepted.
				The Works Schedule has been approved and the Shire has received \$513,950.00 of its allocation.

				Works allocated to Phase 4 roads component have been completed. Works allocated to Phase 4 Community Projects are in progress now that grant received from the DLGSC for the upgrades to the Kondinin Pavilion. Detailed design drawings currently being prepared by architects and consultants engaged for engineering and certification documentation being prepared for works tender package.
Local Government Heritage Consultancy Grant Program	Department of Planning, Lands and Heritage	\$4,630.25	\$4,630.25 Plus, In-Kind Project Management	APPROVED & IN PROGRESS The Shire's existing Municipal Heritage Inventory (MHI) has not been reviewed since it was first prepared and adopted in 1998. Under the new Heritage Act 2018, all Shires require a Local Heritage Survey (previously known as MHI's). The Shire of Kondinin also does not have any places listed on a Heritage List pursuant to the Local Planning Scheme No.1 which offers protection to heritage places under the Planning Act 2005. The Shire also does not have any Local Planning Policies relating to Heritage Management. The grant funding presented a good opportunity to undertake this long-overdue review. Three quotations were obtained, and the preferred consultant was one that provided the best value for money and has undertaken similar projects across Wheatbelt. An Agenda Report on this matter was presented to the February 2022 Ordinary Meeting of Council endorsing the project. Grant Agreement has been received and the consultant has been engaged. The consultant presented at the 20 th July 2022 Council meeting and facilitated community workshops for three town sites during the visit. Draft Working Survey was tabled at the November 2022 Ordinary Meeting of Council and a draft document has now been submitted to the Administration. The Administration are going through the documentation and aim to

Remote Roads Upgrade Pilot Program	Department of Infrastructure, Transport, Regional Development and Communications	\$4,000,000	\$1,000,000	 present to an Ordinary Meeting of Council to advertise the draft document shortly. Officers submitted draft document to consultant and still awaiting feedback so as to present to Council for advertising. APPROVED & IN PROGRESS An application was submitted for the sealing of 20km of the Hyden-Norseman Road extending east from the edge of the bitumen as endorsed by the Council at its Ordinary Meeting on the 16th of February 2022. Email received 27/4/2022 to confirm funding successfully. Works associated with the grant are to be undertaken in the 2023/2024 and 2024/2025 financial years. Final approval and tender exemption approval received. Project is progressing well with approximately 75 per cent of the project completed, with 15km of the 20km road completed and remaining 5km to be completed in 2024. Shire have submitted Reports and received funding for Milestone 1 (Design - \$800,000) and Milestone 2 (Construction Commenced - \$1,200,000) and new split Milestone 3 (Construction of 75 % of works completed - \$1,000,000). Spilt Milestone 3 - \$200,000 to be claimed in December 2024 on completion of works and remaining \$800,000 for final milestone payment scheduled to be received in January 2025 when final acquittal report submitted. <i>Remaining works commenced May 2024 to be completed within prescribed timeframe.</i>
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Community Sports & Recreation Facilities Fund	Department of Local Government, Sport and Cultural Industries	\$384,860	\$45,022 (\$534,234 LRCI)	APPROVED Concept plans and costs prepared and endorsed by Council at its Ordinary Meeting on the 21 st June 2023. Total cost of project has been estimated at \$1,264,116. Council supported the allocation of the Phase 4 Local Roads and Community Infrastructure (LRCI) towards the upgrades to the Kondinin Pavilion, which has been endorsed by the Federal Government. Kondinin Community Recreation Council have supported \$300,000 towards the project. A CSRFF Forward Grant submitted to the Department of Local Government, Sport and Cultural Industries seeking consideration of funding to be supplemented with contribution from the Shire of Kondinin (including the LRCI allocation) and the Kondinin Community Recreation Council. Outcome of grant anticipated by January 2024 with works scheduled to commence by June 2024 and completed by July 2025.
Community Water Supply Program	Department of Water and Environmental Regulation	\$70,899	\$44,513 (cash & in-kind)	 Full funding requested was approved. Administration now working on detailed drawings and engineering reports for tender package with architects and consultants. COMPLETED & ACQUITTED As endorsed by Council at its Ordinary Meeting held on the 20th of September 2023 an application has been submitted to the Department of Water and Environmental Regulation for the supply and installation of a new 275,00KL tank and the supply and installation of a submersible pump on a floating pontoon and a generator to power the pump at the Karlgarin Dam; and the supply and installation of a solar pump and the supply and installation of a solar pump and the supply and installation of a solar pump and the supply and installation of a solar pump and the supply and installation of a solar pump and the supply and installation of a solar pump and the supply and installation of a solar pump and the supply and installation of a solar pump and the supply and installation of a solar pump and the supply and installation of a submersible pump on a floating pontoon and a generator to power the pump at the Hyden CBH site. Outcome received in December 2023 confirming requested funds of \$70,899 towards the project approved. Infrastructure and materials currently being arranged for installation scheduled

Community Sports & Recreation Facilities FundDepartment of Local Government, Sport and Cultural Industries\$150,000\$179,999SUE Math Mee 2024 the Suite Curve Curve	March 2024. First milestone payment of \$7,790 has been eived. To date, the concrete pads, submersible pumps and herator sets have been installed at the Hyden CBH and the rigarin Dam. Pad and third 275KL tank for Karlgarin Dam was talled and three tanks connected in late March 2024 and filling adily from dam. <i>Par pump installed at Hyden CBH and shelters over the</i> <i>herator sets have been completed. Acquittal report submitted</i> <i>d all funding received.</i> BMITTED tter was presented to the 14 th February 2024 Ordinary eting of Council endorsing part funding of the project in the 24/2025 financial year. CSRFF grant application submitted on 28 th March 2024. Total project cost estimated at \$499,999 in the Shire to cover \$179,999, the KPA & KCC to cover a nbined \$170,000 and seeking \$150,000 from the DLGSC. <i>trently awaiting grant outcome anticipated to be received by</i> <i>d of June 2024.</i>
TOTAL \$6,553,440.25 \$1,274,164.25	

Town Planning Matters Update

Project/Matters	Status
Scheme Amendment No. 9 to the Shire's Local Planning Scheme No.1.	Council at its Ordinary Meeting of Council held on the 15 th February 2023 approved to initiate scheme amendment process.
	Referral sent to Environmental Protection Authority (EPA) who have advised that more information is required to address potential environmental issues before matter can be progressed. Flora and Fauna Study needs to be completed to progress the Amendment. Consultant engaged to undertake surveys in Spring has been undertaken and reports have been received. Administration have been working with the EPA to finalise suitable provisions to be included in the Scheme Amendment to progress matter and have reported the matter to the 19 th June Ordinary Meeting of Council.
Proposed Wind Farm, King Rocks, Hyden	The Shire's Administration held meetings with SynergyRED and their contract town planners, Urbis, to discuss the proposed wind farm at Lots 2640 and 2485, King Rocks Road North, Hyden. The plans and supporting technical reports were prepared and submitted to the Shire in August 2022. Due to the scale/cost of the development, the matter was determined as a JDAP (Joint Development Assessment Panel) application. <i>The development Application was approved via a JDAP Zoom meeting on the</i> 15 th of November 2022. <i>Minutes can be viewed at the following link to the DPLH website:</i> <u>https://www.dplh.wa.gov.au/departmentofplanninglandsheritage/media/daps/region al%20jdap/minutes/2022/november/20221115%20-%20minutes%20-%20n0%2074%20-%20shire%20of%20kondinin.pdf</u>
	Synergy are anticipating works to commence by the end of 2023 with the view of securing contractors and the design of the turbines by mid-2023. Related matter on road reserves being amalgamated with adjacent freehold lots was presented to the March 2023 Ordinary Meeting of Council and advertising completed with adjacent land owners and referral agencies. Matter was reported back to the May 2023

	Ordinary Meeting of Council and Crown Enquiry Form has been submitted to DPLH to progress the process. Synergy provided an update to the Council prior to the Ordinary Meeting on the 20 th September 2023 followed by a community drop-in session at the Hyden Community Resource Centre.
	Requirements of Development Application (i.e. Management Plans) have been submitted in stages and are being considered by Shire Administration for endorsement. Shire administration have been in on-going liaison with Synergy in relation to workforce housing options, town planning considerations, road maintenance, community consultation and water allocations. A meeting was held on the 12 th June 2024 with five (5) representatives from Synergy and their consultant town planner with the Manager of Planning and Assets to discuss elements of the project including; Conditions of Development Approval; Community Consultation; Development Application for Workforce Accommodation; Water; Western Power Infrastructure; Shire Owned Asset Usage; Emergency and Medical Services in
Proposed Wind Farm, Kondinin	Hyden; Investment Opportunities for the Community.Development Approval with conditions was issued as a DAP application in 2018.The Shire's Administration has been in regular contact with Lacour Energy to finalizeaccess locations off Notting-Karlgarin Road, together with matters relating to waterand local materials. Drill testing was undertaken in 2022 to confirm turbine locations.The Planning Approval remains valid until 8 th November 2025 and detailed plans ofthe final design of the windfarm and accompanying Construction Management Planand Operational Management Plan, a Noise Management Plan and other relateddocumentation are required to be submitted to the Shire of Kondinin as part of theconditions of planning approval. With the investors now secured work hascommenced on this documentation to be submitted to the Shire by the end of 2023.Lacour Energy has advised that have now secured investors (Shell EnergyOperations and Foresight) to progress the project with construction anticipated tocommence by 2024.

	The Shire's Administration most recently met with the Wind Farm Investor Representatives on the 24 th October 2023 to discuss the update on the project. Preferred Contractors anticipated to be awarded by January 2024. Construction still looking to commence in August 2024. The Community Consultative Committee has been appointed and meet on a quarterly basis. Last meeting was held on the 19 th March 2024 to finalize the management of the Community Fund and update on the project. <i>Next meeting</i> <i>Community Consultative Committee scheduled for 23rd July 2024.</i>
Lots 19, 20 and 21 Foundation Street, Karlgarin (land across Karlgarin Bowling Rink)	Requirements of Development Application (i.e. Management Plans) have been submitted and are being considered by Shire Administration under a staged process. Council at its Ordinary Meeting on the 20 th of October 2021 approved the offer from the Karlgarin Country Club to purchase the Lots 19 & 21 Federal Street, Karlgarin. A settlement agent was engaged and the process was stalled whilst original titles and/or statutory declaration with supporting information were cited by the settlement agent.
	Lost Title Application has been approved and new titles have been issued. Settlement took effect on the 23 rd July 2023. Crown Inquiry Form has been submitted to the Department of Planning, Lands and Heritage to amalgamate the newly acquired lots to the middle Lot 20 to create one reserve for bowling green. Liquor licence arrangements are being discussed with the Karlgarin Country Club and the Karlgarin Bowling Club.
	Department of Planning, Lands and Heritage have approved the amalgamation and the Shire's Administration have submitted documentation to finalise matter.
PTA Land – Leased Areas along Marshall Street, Hyden (L7363 and L3553)	Over the last two to three years, correspondence over the proposed development of this land has ensued through site meetings and emails between the Shire of Kondinin Administration, the Hyden Progress Association and the lease property managers, Burgess and Rawson.

LEASE AREA – The Shire has submitted all necessary documentation to the landholders (PTA) via Burgess and Rawson (Property Managers) to amend the lease and approval for the HPA developments. Confirmation that the lease will be amended to incorporate the slither of Arc land connecting the main road has been received and the amended lease is currently being prepared. PTA has advised that no development otherwise is to be constructed in the Railway Corridor. The Shire's Administration sought feedback from the HPA and prepared a Development Plan which was adopted by Council at its Ordinary Meeting on the 20 th of April 2022.
Item presented to the 15 th May 2024 Ordinary Meeting of Council to seek approval for further expansion of the leased area L3553 with the PTA to enable the installation of additional historic displays to complement the relocated barracks and goods shed. Council recommendation and associated documentation has been submitted to lease manager, Burgess Rawson who are currently waiting instruction from the PTA.
The Shire has submitted a Maintenance Request Form Request to Arc Infrastructure to seek permission to carry out works to make good the landings on the Goods Shed and the Loading Dock area. Permission has been received and contact has been made with a contractor to complete works.
Meeting on site held on the 4 th April 2024 to discuss details of scope. Rear loading dock has been removed by HPA. Shire's Building Contractor has been in touch with timber provider to source timber for the job and timber has been received. Works to be undertaken in June / July 2024. Shire waiting on feedback from HPA on donated sleepers to upgrade loading dock area.
RAILWAY BARRACKS; The Shire's Administration sought quotations for the demolition and installation of the relocated barracks and reported the matter to the 14 th December 2022 Ordinary Meeting of Council, where Council resolved to lay the matter on the table until a community quotation was obtained. The community quotation received from the

	Hyden Progress Association was accepted by Council at its Special Meeting on the 7 th February 2023.
	Building and Demolition Permits were issued on the 9 th March 2023 and the HPA are undertaking the works. <i>Works near to completion. Options for CCTV cameras were provided to HPA by the Shire's contract CCTV provider.</i>
	SITE PLAN & DRAINAGE WORKS Following the engagement of a civil engineer a formal site survey and bill of quantities has been prepared to inform future drainage, surface treatment, parking, truck layout and location of a potential public toilet and the railway barracks in this leased area along Marshall Street, Hyden.
	Costings included in the 2023/2024 budget and formal quotes and scope of works to be finalised. Concrete crossovers have been installed. Works proposed to be carried over to the 2024/2025 financial year.
Laneway across Lot 15 & 16 DP 5661 Lynch Street to Coronation Park, Hyden	Matter advertised 12 months ago and stalled to finalize location of the EV charging station. Engineering drawing completed and feedback has been received from the Department of Lands, Planning and Heritage recommending easiest approach being an easement. Separate item tabled presented to the August 2023 Ordinary Meeting of Council, following which Shire's Administration and Council Members met on site to discuss the proposal. <i>Amended plans finalized, surveyor engaged and proposed has been lodged with Landgate to create the easement. Awaiting outcome on the matter.</i>

Statutory Planning Matters	Status
Lots 2 and 4 Lovering Road, Hyden	Land owner has sought request from Shire to stage development of caravan park / transit park that was approved by Council in September 2021. Awaiting on additional information and clarification from land owner to progress the matter.
No. 37 Smith Loop, Hyden	Advertising of proposed holiday house currently being undertaken closing on the 22 nd May 2024. <i>Matter tabled as item to 19th June 2024 Ordinary Meeting of Council.</i>

Asset Management Update

Project/Matters	Status
Karlgarin C Tank	DWER approved and funded the new 275KL additional tank that has been installed near the access outlets. Contractor awarded for the installation of new outlets closer to the tank and associated plumbing. Concrete pad done and outlets have been installed. All working well.
McCann's Rock Water Supplies	The vesting of Reserve 21469 over Crown Lot 301 on DP66258 has been amended and now vested with the Shire of Kondinin for the purpose of water to enable the tanks and standpipe to be located on this Lot. The Water Corporation has an easement on this crown lot and has given approval for the vesting to the Shire for the purpose of water infrastructure.
	The pad and the new 275KL tank have been installed by the Shire and funded by DWER. Connections to the new swipe car controller and the new tank and the former Water Corporation pipeline has been completed and a new community water supply site 'McCann's Tank' has been created. Water can now be obtained from this site via the Shire's swipe card system.
	Shire working with DWER to amend easement, which was endorsed by Council at its Ordinary Meeting on the 14 th February 2024 and follow up item presented to 19 th June 2024 Ordinary Meeting of Council to progress the matter.
Housing and Accommodation	Matters of Housing and Accommodation presented to the Housing and Building Committee Meetings are being worked through by Shire Administration. Key matters include:
	 Negotiations with WACHS to enter Housing Investor Partnership Program for construction of housing for the Kondinin Hospital – IN PROGRESS Replacement and upgrades to existing Shire housing stock – IN PROGRESS. Potential housing development locations – IN PROGRESS Management of social / aged care housing stock – IN PROGRESS Review of rents charged to Shire employees – UNDER REVIEW 10 year Housing Capital Works and Maintenance Program

 10 year Building Capital Works and Maintenance Program 10 year Housing Replacement Plan 10 year Building Forward Plan
The above matters are being considered and investigated by the Shire's Administration in discussion with the Housing and Building Committee for consideration in the 2023/2024 Budget and beyond.

Projects Update

Item	Status
Upgrade / Replacement Karlgarin Bowling Club House	Correspondence received from the Karlgarin Bowling Club and the Karlgarin Progress Association via email on the 8 th November 2023 to seek Council's support and financial contribution to a new modular club room. Correspondence has been circulated to Councillors for consideration. Meeting held with stakeholders (Karlgarin Bowling Club, Karlgarin Progress Association and Karlgarin Country Club) held during the Sports Committee Meeting on the 13 th December 2023. Shire Administration, Cr's James and Mouritz and members of the Karlgarin Bowling Club met with representative from the Department of Local Government, Sport and Cultural Industries to discuss the suitability of the project for the CSRFF grant. General consensus that building be positioned on the north of the bowling green to replace existing structure. Quotes have been sought for retaining wall, demolition of existing structure and reconfigure proposed design. <i>Matter presented as a separate item to the 14th February 2024 Ordinary Meeting of Council endorsing part funding of the project in the 2024/2025 financial year. CSRFF grant application</i>
Extension of Livian Deprestion	completed and submitted on the 28 th March 2024. Awaiting grant outcome.
Extension of Hyden Recreation Centre	Matter on hold until a firm decision on the scope of works and a cash contribution from the community to inform grant and budget decisions is agreed upon.
Hyden Golf Club Change Rooms Upgrade	Shire Administration working with Hyden Golf Club Members to undertake upgrades to change rooms. Draftsperson has been engaged to prepare plans for upgrade with site visit scheduled for 14 th June 2024. On completion of plans, works to be quoted and proposed for inclusion in 2024/2025 budget.

Hyden Tennis Club New Build	Matter presented as a separate item to the 14 th February 2024 Ordinary Meeting of Council resolving not to go ahead with the re-roofing of the tennis club building. Maintenance works being arranged for leaking sections of roof.
	Currently working with the Hyden Tennis Club for options on a new build to be presented to Council and the Housing and Building Committee in due course. Draft design brief has been prepared and budget estimates received for modular design. Meeting held with draftsperson to discuss onsite build as an alternative option.
Review of Shire's Heritage List / Inventory	With the grant funding now approved, Shire's Manager of Planning and Assets managing this project. A consultant was engaged and inception Council and Community Meetings were held on the 20 th and 21 st of July 2022 and well supported by community members from all three town sites. <i>Pre-Draft heritage survey presented to the 16th November 2022 Ordinary Meeting of Council with final Draft presented to an Ordinary Meeting of Council scheduled for February 2024. Shire's Administration have reviewed documentation and still waiting feedback from consultant to progress matter.</i>
Works to Bendering Hall	Basic works to 'make good' have been completed, with exception to the doors. Contractor aware that works need to be completed. Interpretive signage has been completed and installed.
Upgrades to Kondinin Pavilion	Requests for quotes were sought for concept plans and costings for the Kondinin Pavilion comprising a new roof and internal alterations and refurbishment to the kitchen and function area as per the timeline within the Sports and Recreation Plan 2021 – 2031. Quotations closed on 30 th September 2022 with three quotations received. The preferred consultant has been engaged to undertake the project. Project Scope endorsed by Council at its Ordinary Meeting on the 16 th of November 2022 and first draft concept was received in January 2023 and discussed at the KCRC meeting on the 8 th February 2023. A community workshop was held with the architect on the 27 th February 2023 to discuss the proposed plans with local community members. Good attendance from community and sporting groups and constructive feedback provided to the architect.
	Quantity Surveyor submitted in May 2023 and matter presented to the 17 th May 2023 Sports

	Council Committee Meeting. Letter received from Kondinin Community Recreation Council finalising the scope and their cash contribution.
	Matter presented to the 21 st June 2023 Ordinary Meeting of Council endorsing the progression of the project. Shire Administration have completed and submitted grant application and supporting documentation for CSRFF in collaboration with Kondinin Community Recreation Council. Other funding sources also being investigated. Grant Application successful and currently working through plans for tender package. Site meeting held on the 30 th April with architects, Shire Administration and Kondinin Community Recreation Council to progress detailed design drawings and engineering reports. <i>Shire Administration and Kondinin Community Recreation Council working in preparation of tender documentation. Engineering and certification consultants were engaged in June 2024. Anticipate that tender documentation will be finalised by October 2024.</i>
Cemetery Upgrades	KONDININ – Design and building material for entrance wall has been confirmed through consultation with Kondinin Lions Club and Kondinin Community Recreation Council. <i>Wall footings have been installed and wall completed. Contractor awarded for lettering to be installed in coming months.</i>
	HYDEN – Two meetings have been held on site with Shire Administration, Department of Parks and Wildlife, Shire Councillors and Hyden Lions Club to discuss access, enlarging of site, additional niche wall. The community members advised that would confirm proposed area of site to be enlarged to which the Shire can then follow up with the Department of Parks and Wildlife, being adjacent to a Class A Reserve. Both Shire and Community Members were to look into options for niche walls for consideration and costings. The Lions Club have also formally written to the Shire's Chief Executive Officer in which a site visit was arranged and a response letter sent in January 2024. <i>To date no formal feedback on the proposed area to be expanded has been received.</i>
	TOILETS AT BOTH SITES – the Shire's Administration have sought quotes on this ranging from \$20,000 to \$200,000. Matter to be presented to Council for budget considerations in due course.
Signage, Bollards and Pathway to Hyden Youth Base	Currently seeking quotes for improved signage, bollards and access to Hyden Youth Base for Toilets and Showers. Proposed for 2024/2025 budget.

Hyden Hall Ladies Toilets	Plumber attended to site on 6 th June 2024 to assess sewer situation. Tree roots found to be penetrating drain between septic tanks and toilets causing blockages. Tree roots were cut back and removed. Plumber used camera to view septic tanks which were not overflowing and appeared to be working fine. Plumber could not get camera into leach drains. To completing assess situation will be a big job to remove pavers to access the tanks and the leach drains. As a way forward, the Shire Administration is investigating options to upgrade ladies toilets and include disability access. Scope and plans to be prepared first. Initial meeting with draftsperson arranged. Once this is confirmed then this will inform extent of plumbing works that can be budgeted for.
Stafford Park, Karlgarin	Shire Administration liaising with Karlgarin Progress Association to arrange upgrades to Stafford Park, including a dump site, signage, area for RV parking and a display shed for old farm machinery. Works currently being costed for consideration in 24/2 budget.

Building Maintenance Report

Status as of 7th June 2024

- Various building maintenance matters attended to at public toilets, public buildings, Kondinin Caravan Park, Hyden Day Care Centre, Hyden Recreation Centre, Shire staff housing across the Shire and replacement windsocks at Kondinin Airstrip and Kondinin Oval. Section of ceiling replaced at Hyden Day Care Centre and toilet seal fixed.
- Plumbing matters attended to at Hyden Swimming Pool. Effluent disposal needs to be upgraded. Quote provided and included in 2024/2025 draft budget. Waiting on amended quotes to replace faulty filters to also be included in 2024/2025 draft budget.
- Plumbing matters attended to at Hyden Hall. Tree roots removed from septics. Further investigation on septics to be undertaken as outlined under Projects in table above.
- Plumbing matters at Hyden Recreation Centre. Water fountain fixed and sand removed and replacement solenoid in dish washer.
- Plumbing matters attended to toilets at Hyden Youth Base.
- Routine housing inspections undertaken in April 2024 with various maintenance issues currently being followed up by maintenance officer and electrician / plumber.
- Lighting upgraded at Hyden Youth Base.
- Septic tanks and leach drains emptied and diverter fixed at Kondinin Recreation Centre
- Hot water system replaced at Chalet 2 at Kondinin Caravan Park

- Routine gutter cleans of public buildings completed in June 2024
- Routine fire extinguisher checks of public buildings completed in June 2024

Ranger Report

Statu	s as of 7 th June 2024
•	Regular patrols across the three town sites, Wave Rock, Hippo's Yawn, Mulka's Cave, Yeerakine Rock, Kondinin Lake and
	the Humps
•	Non-displaying of tickets at Wave Rock Car Park ongoing issue. Matter being followed up to align with Shire's Public Places
	and Property Law.
•	Abandoned vehicles and trailers observed on verges in Kondinin town site
•	2 x dogs surrendered from Karlgarin and re-homed
•	Alleged dog attack in Kondinin being followed up

• Suggestion made for Shire to look into discount rates for those with concession cards to de-sex pets and undertake microchip. Shire of Brookton are currently doing a similar program as a partnership program called 'Spay it Forward'.

Shire of Kondinin Private Works - **Profit & Loss Statement** - Monthly Summary

	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Income	272.72	340.90	0.00	632.72	28,598.63	14,267.27	418.63	10,277.27	1,958.18	185,273.99	256,545.77		498,586.08	
Expenses*	-45.00	0.00	0.00	-562.52	-9,221.68	-2,661.43	0.00	-10,174.13	-3,410.29	-139,455.73	-86,016.27		-251,547.05	
Profit/-Loss	227.72	340.90	0.00	70.20	19,376.95	11,605.84	418.63	103.14	-1,452.11	45,818.26	170,529.50	0.00	247,039.03	

For the period ended 31 May 2024

*Not up to date (remaining tax invoice/s will be captured in June)

Shire of Kondinin Kondinin Caravan Park - **Profit & Loss Statement** - Monthly Summary

For the period ended 31 May 2024

	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Bookings Income	8709.12	11336.40	8558.24	10838.21	18981.86	11050.94	8892.72	8468.21	13454.59	10641.84	14182.71		125114.84
Expenses	-5952.79	-10967.80	-13007.78	-10652.04	-11138.13	-9982.77	-8082.10	-11382.94	-10671.02	-9666.02	-13479.18		-114982.57
Profit/-Loss	2756.33	368.60	-4449.54	186.17	7843.73	1068.17	810.62	-2914.73	2783.57	975.82	703.53	0.00	10132.27

				For the	e period e	nded 31 N	/lay 2024						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Grants & Events Income	7000.00	1416.60	249.10	177.27	2545.45	122.73	81.81	4222.69	1799.97	136.36	0.00		17751.98
Operating Expenses	-261.43	-696.54	-785.19	-204.90	-2234.98	-2473.48	-276.42	-1585.64	-1835.31	-407.75	-11628.91		-22390.55
Staff wages - maintenance	-15.39	-76.96	-30.78	-30.78	0.00	-111.30	0.00	0.00	-252.99	-30.79	-15.39		-564.38
Plants, lighting, gourmet materials	0.00	0.00	-566.36	0.00	-320.91	0.00	-121.61	-637.82	-586.20	-346.17	-227.27		-2806.34
Contract Cleaning	0.00	0.00	-31.02	-48.73	-119.55	-2213.38	-32.50	-299.88	-65.00	0.00	-48.74		-2858.80
Gourmet chef, musician	0.00	0.00	0.00	0.00	-950.00	0.00	0.00	0.00	0.00	0.00	-10818.18		-11768.18
Electricity	0.00	0.00	-126.25	0.00	-137.95	0.00	-122.31	0.00	-117.61	0.00	-136.96		-641.08
Water	0.00	-542.62	0.00	-94.61	-475.92	0.00	0.00	-647.94	-484.52	0.00	-366.98		-2612.59
Insurance	-230.65	0.00	0.00	0.00	-230.65	0.00	0.00	0.00	0.00	0.00	0.00		-461.30
Labour & plant overheads	-15.39	-76.96	-30.78	-30.78	0.00	-148.80	0.00	0.00	-328.99	-30.79	-15.39		-677.88
Profit/-Loss	6738.57	720.06	-536.09	-27.63	310.47	-2350.75	-194.61	2637.05	-35.34	-271.39	-11628.91	0.00	-4638.57

Shire of Kondinin Community Garden - Profit & Loss Statement - Monthly Summary

Shire of Kondinin Wave Rock Precinct - **Profit & Loss Statement** - Monthly Summary

For the period e	ended 31	May	2024
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	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Income	13,098.91	11,299.08	14,990.00	26,197.82	18,619.11	27,133.48	34,626.38	21,569.11	20,401.01	28,195.43	25,552.74		241,683.07
Expenses	-9,530.95	-16,422.83	-25,507.36	-34,692.90	-13,473.62	-17,820.78	-34,777.19	-15,450.88	-10,234.50	-22,661.35	-9,689.84		-210,262.20
Profit/-Loss	3,567.96	-5,123.75	-10,517.36	-8,495.08	5,145.49	9,312.70	-150.81	6,118.23	10,166.51	5,534.08	15,862.90	0.00	31,420.87

Shire of Kondinin Medical Centre - Profit & Loss Statement - Monthly Summary

For the period ended 31 May 2024

		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Total
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Operating revenue													
	Medical Centre Income	24,613.88	18,282.30	11,909.85	20,530.60	18,198.15	16,658.75	22,092.00	21,225.85	17,278.50	16,698.55	16,559.35		204,047.78
	Pharmacy Income	842.00	573.73	440.73	792.18	222.55	188.50	136.51	83.18	311.63	430.50	694.56		4,716.07
	PIP and HCP Payments	0.00	0.00	0.00	0.00	0.00	0.00	10,025.06	5,307.18	0.00	0.00	4,409.06		19,741.30
		25,455.88	18,856.03	12,350.58	21,322.78	18,420.70	16,847.25	32,253.57	26,616.21	17,590.13	17,129.05	21,662.97	0.00	228,505.15
Less:	Operating expenses													I
	GP/Locum costs	(22,800.00)	(15,600.00)	(20,880.67)	(34,699.70)	(20,363.43)	(25,252.34)	(38,420.25)	(42,996.54)	(18,082.67)	(28,731.56)	(27,665.07)		(295,492.23)
	Medical Centre staff costs	(3,364.76)	(7,873.88)	(5,631.54)	(5,943.33)	(6,149.13)	(7,983.80)	(4,840.08)	(6,828.78)	(7,268.77)	(6,371.76)	(7,948.34)		(70,204.17)
	Pharmacy costs	(87.10)	(171.85)	(34.05)	(545.77)	(168.30)	(248.30)	0.00	(1,010.40)	(128.75)	(2,118.47)	(913.89)		(5,426.88)
	Postage (Medical Centre)	0.00	0.00	0.00	0.00	0.00	(90.44)	(64.26)	(19.04)	(48.79)	(27.37)	(46.19)		(296.09)
	Bank charges (tyro)	(159.40)	(109.55)	0.00	(547.98)	(221.22)	0.00	(192.90)	(444.54)	(250.55)	(234.11)	(274.70)		(2,434.95)
	Housing utilities, mtce, insurance	(498.84)	(2,310.64)	(230.37)	(62.72)	(2,622.51)	(805.53)	(160.58)	(1,079.00)	(2,110.26)	(485.22)	(2,585.40)		(12,951.07)
	MV operating costs	(868.10)	(319.67)	(204.53)	(233.99)	(517.88)	(31.10)	(166.45)	(322.78)	(309.95)	(435.41)	(465.21)		(3,875.07)
	Furnishings (doctors house)	0.00	0.00	0.00	0.00	0.00	(17,502.46)	(4,418.18)	(2,209.09)	0.00	0.00	0.00		(24,129.73)
	Admin costs allocation	(5,196.16)	(5,654.77)	(2,725.77)	(3,356.35)	(4,527.22)	(5,109.58)	(2,604.65)	(2,517.25)	(2,412.16)	(3,142.13)	(2,964.80)		(40,210.84)
		(32,974.36)	(32,040.36)	(29,706.93)	(45,389.84)	(34,569.69)	(57,023.55)	(50,867.35)	(57,427.42)	(30,611.90)	(41,546.03)	(42,863.60)	0.00	(455,021.03)
	Operating Profit/(Loss)	(7,518.48)	(13,184.33)	(17,356.35)	(24,067.06)	(16,148.99)	(40,176.30)	(18,613.78)	(30,811.21)	(13,021.77)	(24,416.98)	(21,200.63)	0.00	(226,515.88)

MOW REPORT PLANT HOURS – May 2024

	Rego	Year	Model	Staff	Begin HRS/K M	End HRS/K M
0KN	0	2023	Toyota - Prado	CEO	38019	41040
KN0	0	2023	Toyota - Prado	MOW	52824	60024
KN	4	2023	Subaru Outback Petrol	MCS	21070	23705
KN	49	2020	Toyota Hilux Petrol		44056	44516
KN	51	2021	Toyota Hilux	Kondinin	65308	67451
KN	52	2023	Subaru Outback Petrol	MPA	19832	21250
KN	54	2023	Subaru Outback Petrol	Doctor	11456	17438
KN	55	2022	Toyota Hilux	Brian Lucas	37350	43010
KN	56	2021	Toyota Hilux	P&G Kondinin	33545	35415
KN	57	2015	Isuzu - Tray Top - Mtce Truck		226948	228970
KN	58	2016	Prime Mover	Paul Chambers	4424	14354
KN	59	2016	Water Truck		176748	177121
KN	60	2023	Isuzu - Tray Top - Dual Cab		0	2605
KN	61	2022	Toyota Hilux		32304	34566
KN	62	2023	Prime Mover	Bob Lockyer	72465	82438
KN	63	2017	Fuso Canter David Symcox		89471	90228
KN	64	2016	John Deere 670G - Grader	Justin Bennell	8573	8665
KN	65	2019	John Deere 620G - Grader	Brian Lucas	4492	4580
KN	66	2020	John Deere 620G - Grader	Geoff Hann	3699	3841
KN	67	2021	John Deere Loader		2313	2385
KN	68	2019	SDLG - Loader		1355	1365
KN	69	1999	Massey Ferguson-Tractor	David Symcox	4131	4139
KN	72	2015	Bomag - Road Roller - P126	Construction	4405	4047
KN	73	2011	Isuzu - Tray Top	Kondinin	211810	211989
KN	77	2023	Prime Mover	Eric Krakouer	67247	76499
KN	78	2021	Dynapac Steel Drum Roller		1919	1939
KN	3241	2008	Toyota - Community Bus		169295	169424
KN	81	2018	Caterpillar 12m - Grader	Gary Valenta	6707	6852
KN	89	2016	Isuzu - Tray Top - Dual Cab		225411	226693
KN	123	2014	JCB Backhoe	Kondinin	3601	3653
KN	215	2018	Toro - 7210 Ride on Mower	Kondinin	764	775
KN	801	2021	Toro - Groundmaster 3300 4WD		238	238
KN	3031		Toro - Z Master 3000 Ride on Mower	Kondinin	825	839
1HRR361		2022	Toro - 7210 Ride on Mower	Hyden	285	302
2017	HY	2017	Toyota – Community Bus	Hyden	64013	64171
KN	3237	2023	John Deere Skid Steer Loader		74	98

-	 _	 	
			RT

Projects Update		
Project	Synopsis	Recent
		COMMENCED
Proposed Visitor /	Establish a MOU between Shire and	February 2019 – Meetings prior to February 2019 have been undertaken with
Discovery Centre	Hyden Progress Association (HPA)	no real outcomes. The working group are scheduled to meet in February to
– Hyden	regarding land on McPherson St and	start discussions on the terms of the MOU to be legally drafted and
	Marshall Street Hyden.	subsequently approved by the Shire and HPA.
	Establish a working group as the	March 2019 – Draft contract/MOU drawn up by McLeod's Lawyers
	conduit for community consultation	April 2019 - Draft Contract/MOU send to HPA committee to table at their
	and input. Prepare scope of works for	meeting to discuss with constituents
	concept plan to source funding	May 2019 – No update from HPA has been received
		June 2019 – HPA will meet to discuss the draft contract/MOU
		July 2019 – Comments have been received back from HPA in regards to the
		proposed MOU. These will now be discussed with the Working Group, then
		presented to Council.
		August 2019 – Meeting held with HPA to discuss the feedback provided to the
		Shire on the contract. Revisions being made and will be presented at the
		October Council meeting.
		October 2019 – Draft Contract of Sale presented to the Council meeting. A valuation is scheduled to be undertaken on 12/11/19.
		November 2019 – Agenda Item went to Council for the execution of the
		document however this is some dispute around the motion and no progress
		has been made. Valuations have been received and will be presented to
		Council for information only in a confidential item.
		January 2020 – MOU executed. Working group to have a meeting
		April 2020 – Contact has been made with McLeods Lawyers for a quote to
		prepare and lodge caveats on the properties
		May 2020 – Nothing has been undertaken due to COVID-19 pandemic
		June 2020 - Nothing has been undertaken due to COVID-19 pandemic
		August 2020 – A meeting has been scheduled for the working group to meet
		with the CEO and Shire President of Ravensthorpe to discuss how they
		achieved funding for their cultural centre.

Project	Synopsis	Recent
		December 2020 – Now COVID restriction have eased, Caroline Robinson from
		150 Square was engaged to speak with the working group and define a vision
		for the proposed visitor centre. Once a brief has been planned it will be
		discussed with Council and community consultation will start.
		January 2021 - Quotes to prepare concept plans has been requested and
		received. BBRF application is currently being prepared.
		March 2021 – Application for BBRF has been submitted for funding approval.
		We are not likely to be advised of the outcomes of the application until
		June/July2021.
		April 2021 – Working group have met with Architect to finalise initial drawings
		for public consultation to commence in May 2021. Public comments may
		change the building, but it this is likely to be minor.
		May 2021 – Finalised drawings should be received from Slavin in the next few
		days, this will then be used for public consultation. An information session on
		the proposed Centre will be held with Council to seek direction for the
		operations of the building.
		Jun-Jul 2021 – Information session held with public and Architects, Plans for
		building have been on public display.
		We have had some initial discussion with the CRC and how the front counter
		area may operate. This will need to be developed further pending on funding
		and the new CRC Coordinator.
		Aug 2021 – Advice has been received that funding may not be announced until end of September 2021
		Oct 2021 – We have been advised that we have not been successful in the
		funding. We are awaiting feedback as to why the project was rejected. Once
		the details have been gained, we will have a session with the working group to
		look at a direction for Council and an item presented to Council.
		Nov 2021 – Feedback will be received on 17 th November 2021
		Dec 2021 – Report to Council looking at direction for new application. Working
		with working group to address shortfalls.
		FEB 2022 – Application for funding unable to proceed due to consultation of
		community required as per section 3.59 of LG Act. Staff also working on
		meeting with State Government for Contribution.

Project	Synopsis	Recent
		Mar 2022 – Meeting with working group to establish timeline for application to
		be completed with community consultation for next round of funding.
		April2022 – gathering information from other Tourist Centres
		June 2022 – We are currently seeking quotes to prepare the Business Case
		for Section 3.59 of the Act.
		July 2022 – Business case being prepared – Advice on BBEF Sought.
		Aug 2022 – Working group finalising Business Case – Looking at road trip for information on centres.
		Sep-Oct 2022 – Trail cam has been installed with photos being taken for visitor
		numbers.
		Nov 2022 – Looking at installation of better camera to count visitors.
		Dec 2022 – Item to Council for RFI. Counts for visitors being finalised.
		Feb 2023 – RFI still to be completed due to lack on template. Discussions with
		Working group for forward direction of project.
		Mar 2023 – Have been discussing with AGO to lift status of project to support
		State Government Funding.
		April 2023 – Working with working group towards funding and application
		July 2023 - Meeting organised with Minister for Tourism and Transport
		Executive Officer
		August 2023 – Meetings with Planning group to assess building and see if it
		will cover what is required by various group. Some changes will be required.
		This will impact the cost of the building and impact the financial requirements.
		The group are looking to get the Architect up to assess what can be done for
		changes and how best to fit everything in.
		September 2023 – Funding opportunities being investigated and building
		options to ensure we meet the needs of the community
		October 2023 – Building design is being finalised. This will need a cost analysis and then the business case will need to go to the public.
		November 2023 – Currently waiting the finalised drawings and response to
		request with Minister. Funding may possibly open next month for the
		Expressions of Interest so preparations are being made for an application.
		December 2023 – Costings being sought for project. Meeting request has
		been received by Minister and is under consideration.

Project	Synopsis	Recent
		February 2024 – Costing for building has been received along with estimate for costs for architectural drawings. Working group will be meeting on costs next week. Funding will be applied for with regards to cost for plans. March 2024 – application being drafted for funding to stage 2 of growing regions requirements. Business case to be finalised for advertising of project.
		Funding will also include Project Officer. Apr2024 – Request sent to State Govt for Budget Consideration for \$4m over
		2 years. Application for funding from Regional Partnership program for funding for planning and grant documents.
		May 2024 – waiting for funding results. Trying to finalise business case for advertising. Land Tenure Agreement to be considered before next round of funding.
Local Law Review	Review of Local Laws	Mar 2024 - Issue with Bush Fire Local Law requiring redrafting of Law. June 2024 – Draft Law referencing Pingelly Local Law has been sent to DFES for comment. Pending the outcomes, should be able to go to Council in July.
Strategic Community Plan	Review of Strategic Community Plan	February 2024 – Ongoing Reporting and reviewing as required. May 2024 – Standard ongoing reporting and review as required. Item to be removed until next round of reviews.
Medical Practice Services	Establish new agreement with Doctor for Medical Services	April 2023 – Initial negotiations going favourably, considering housing for Doctor in Kondinin and options. Working towards start date of July 1 st . MOU for services with Kulin needs to be established.
		July 2023 – Finalising contract with Doctor and establishing Start Date. August 2023 – Start date of 4 September established. Doctor will start moving items up soon.
		September 2023 – New Doctor has started. There have been some teething issues, but the CEO's are working through this with the Doctor.
		October 2023 – Doctor has request some additional furniture and upgrades to IT equipment and medical equipment for Centres. Currently being investigated for
		November 2023 – Meeting to happen with Doctor to check on progress and items of concern.

Project	Synopsis	Recent
		 December 2023 – We are looking at establishing a Working Group to assist the Doctor with promoting the Centre and getting best value. This will likely include representatives from WACHS, previous Doctor, Rural Health West and the Shires. February 2024 – Working Group to assist Doctor to be established. Shire working groups to meet with Doctor for service delivery to towns. March 2024 – Meeting to be organised between Doctor and Shires for services and also Shire level of assistance going forward. April 2024 – Meeting organised for Doctor and Shires. May 2024 – Meeting with Doctors and CEO for contract and support arrangements. June 2024 – recent Meeting with Doctor and Shires to look at issues and also transition to Doctor of administrative duties. We are also looking at better internet and communications which will improve services/
Tourism Master Plan	Establish working group and prepare a Tourism Master Plan for the Shire of Kondinin	 August 2023 – Initiating process for establishing working group October 2023 – Advertising for interest in working group. Seeking consultant to help with plan. December 2023 – Working group to start soon pending holidays. No funding assistance guaranteed from AGO. May 2024 – Organising first session and consultant for plan.
Other Items - General		
RoeROC Item	Housing Needs Business Plan with WDC	May 2024 – This will be a RoeROC Project for the 2024/2025 financial year that will require funding of up to \$15,000 from the Shire (and all other RoeROC Shires) to look at a housing needs analysis to be used for leveraging funding for housing in the RoeROC Shires. June 2024 – Agreement has been signed and will be actioned by WDC to look at requirements.

David Burton Chief Executive Officer

CDO REPORT

Grants Summary 2023-2024

Project	Source of Funding	Grant Amount	Shire Contribution	Status / Comment
Memorial Garden Upgrades	Saluting Their Service Grant – Dept of Veteran Affairs	\$9000	\$3500	ONGOING This grant funding was received to complete some interpretive signage for the Kondinin Memorial Garden. This signage will detail Kondinin's wartime history through the World Wars and include some personal stories of local residents who served during this period. Desiree is currently in the research stage of this project and is working with a historian to ensure accuracy. The signage will complement the existing upgrades that have been completed to the garden. A pathway that joins the entrance of Memorial Garden (opposite the RV parking area) to the public toilets is the last stage to be completed in the plans for this area.
Hyden War Memorial Garden	Saluting Their Service Grant – Dept of Veteran Affairs	\$10,000	TBC	CONFIRMED Grant applied in January 2024 to promote appreciation and understanding of the experiences of service men and women from the Hyden area and install a dedicated ANZAC war memorial garden in Hyden. Grant was approved on 07/06/2024 to commence this project. This projects will be commenced in stages.
Hyden Railway Barracks	FRRR Building Stronger Communities	\$5,100	\$1,900	CONFIRMED – Ongoing Signs are currently being printed.

Events & Project Summary

Development Projects	Date	Status
Hyden Information	December,	ONGOING
Board	2023	Information boards near the new car charging station and rest area is in the process of being updated.
Wave Rock Bike	December,	ONGOING
Barriers	2023	Bike safety barriers are to be installed on the cycling path towards Wave Rock on the Lovering road, this is to slow down cyclists for safety on this intersection.
Wave Rock - Bollards	March, 2024	ONGOING Black bollards will be installed to replace all the current pine wood barriers on the walk path up to Wave Rock, solar bollards will also be installed along this walk path for tourists
		visiting at night.
Basketball Area,	April, 2024	ONGOING
Kondinin Pool		A concrete pad, basketball hoop and backboard have been organised for construction at the Kondinin Aquatic Centre next year.
Shire of Kondinin	2024	ONGOING
tourism brochure		The Shire & local CRC's are working closely to develop and produce a Shire of Kondinin tourism brochure that will include information on all 3 towns in the Shire.
Hyden Community	2024	ONGOING
Mural		The 4 mural designs have been out to public for a community vote. Votes have gone to council to decide one final design. Mural installation is scheduled for July/August.
Community Events	Date	Status
Sock Week Hyden	June 2024	CDO & Hyden CRC have been working together to provide a number of activity's for the
		community including cuppa with cop, Fluro Friday, school visit with local St Johns / VFES
		to raise awareness and educate community members on road safety.
Bogan	July 2024	Kondinin have Circuit West coming to town on the 7 th of July to present Bogan
Shakespeare		Shakespeare: Romeo and Juliet. The performance will be held at the Kondinin Town hall.

Wave Rock Improvement Plan Update

No.	Action	Responsible Officer	Target Date for Completion	Estimated Budget	Actual Expenditure
1	Remove dead vegetation and litter from walk trails on a regular basis	MOW	On-Going	General Maintenance	
1.1	Regular checking and cleaning of BBQs at Wave Rock Car Park and Breakers Picnic Area	MOW & MPA	On-Going	General Maintenance	
1.2	Regular checking of the Ticket Machine	MPA	On-Going	General Maintenance	
1.3	Maintain a clean and clear walking trail at Hyden Rock & Mulka's Cave/ The Humps and continue to maintain it.	CDO & MOW	On-Going	General Maintenance	

2022 – 2023 Financial Year – NEW IMPROVEMENTS

No.	Action	Responsible Officer	Target Date for Completion	Estimated Budget	Actual Expenditure	Comment
2	Solar LED lighting along walking trails for night/evening walks	CDO	Dec-22	\$2,506.36	\$6,233.78	Purchased waiting to be installed from MOW
2.1	Remove pine log railings that separate Wave Rock from the surrounding caravan park	MOW	In Progress	ТВА		Completed
2.2	Information signs near the ticket machine and signs for the ticket machine.		Sep-22	Included in 2021/2022 budget	12,020.80	Completed
2.4	Ordering and planting of new plants at Bush Tucker Garden.	CDO	Aug-22	Included in 2021/2022 budget.		Completed

2.5	Installation of entrance signage at the Bush Tucker Garden.	CDO	Sep-22	Included in 2021/2022 budget	5,019.61	Completed
2.6	Organise and install plant identification signage at the Bush Tucker Garden.	CDO	Sep-22	\$1,500.00		Completed
2.8	Replace damaged woodlands information signs throughout the walking trail at Hyden Rock and Mulka's Cave.	CDO	Nov-22	\$3,500.00	6,743.00	Completed
2.9	Remove & Replace old benches on the walking trail between Wave Rock and Hippo's Yawn	CDO & MOW	Jan-23	\$2,532.20	5,331.70	Completed
2.10	Remove and upgrade Hippos Yawn, The Breakers, Wave Rock x2 & Wave Rock Caravan Park trail signs	CDO & MOW	Nov-22	\$7,500.00		Completed
2.11	Remove brochure holders at the car parking information signage to Wave Rock	MOW	Jul-22	General Maintenance		Completed
2.12	Installation of 'Selfie Stand'.	CDO	May-23	\$5,500 Estimate \$30k		Estimate more than anticipated and will exceed budget allocation. Will transfer to future year.
2.13	Remove Huts at the base of Wave Rock	CDO & MOW	Jun-23	ТВА		Waiting for huts to be romoved from MOW
2.14* *	Install single cctv at Wave Rock Carpark with people counting feature.	MPA	Apr-23	\$7,000	6,617.00	Completed
TOT AL				\$30,038.56	41,965.89	

2023-2024 Financial Year – NEW IMPROVEMENTS

No.	Action	Responsible Officer	Target Date for Completion	Estimated Budget	Actual Expenditure	Comment
4	Noongar six seasons art around seating area around the Bush Tucker Garden		Jun-24	\$7,000		On-going
4.1	Purchase & install picnic benches for the Hippo Yawn area. X2	CDO & MOW	Jul-23	\$6,500	\$3,520	Completed
4.2	Corrugated iron 2000L water tank with a tap at the gazebo in the picnic area	MPA & MOW	Jun-24	ТВА		
4.3	Purchase 'Photo Stands' for Wave Rock, Hippo Yawn, Mulka's Cave. 1 per location		Jul-23			Estimate more than anticipated and will exceed budget allocation. Will transfer to future year.
4.5**	Extend culvert and road works to Hippos Yawn Funded from Road Maintenance - not Wave Rock Revitalisation	MOW	May-24	\$30,000.00		
4.6**	Installation of CCTV at Hippos Yawn and replace unit at The Humps.		Jun-24	\$15,000.00		
TOT AL				\$61,500.00 TBA		

2024 – 2025 Financial Year – **NEW IMPROVEMENTS**

No.	Action	Responsible Officer	Target Date for Completion	Estimated Budget	Actual Expenditure	Comment
6	Update entry signage at Wave Rock x2 locations (Wave Rock Welcomes You &	CDO	Jun-25	ТВА		On-going
	Wave Rock Country)					
6.1	Investigate options for re-seal and design of Car Park, associated kerbing and line marking plus Asphalt and associated works to the entry	MOW	Jun-24	ТВА		
6.2	Installing a boardwalk between Hippo Yawn and Wave Rock, in rough areas.	CDO & MOW	Aug-24	ТВА		On-going
6.3	Update Roadside signs, breakers, Mulka's Cave, The Humps, Cafe	CDO & MOW	Jun-25	\$7,500.00		On-going
TOT AL				ТВС		

Items not previously included in Wave Rock Revitalisation Plan.

**

EHO REPORT



INFORMATION BULLETIN

ENVIRONMENTAL HEALTH REPORT

January – March 2024

HEALTH

This report is to highlight issues and activities ongoing within the environmental health area for the period January – March 2024

Building Complaints – Health Act

- 28 Rankin Street Kondinin
- 76 Rankin Street Kondinin
- 2 Wignell Street Kondinin
- 21 Jones Street Kondinin
- 16 Rankin Street Kondinin
- 8 Cook Street Kondinin

Development Applications Input

- Machinery and Services Shed Lot 802 Hyden- Lake King Road Development
- No. 849 Notting Karlgarin Road, Kondinin
- King Rocks Wind Farm Accommodation Land Assessment
- Lot 2952 Aylmore Road Hyden 8 x Transportable Dwellings
- Lot 38 Cook Street Kondinin

<u>Events</u>

• Kondinin Burnouts

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• Gourmet in the Garden

Food Safety

Inspected the following Food Businesses for Food Act compliance -

- Kondinin BP Roadhouse
- Kondinin IGA
- Hyden CRC
- Food Recall Notices circulated to all food businesses
- North Aussie Ice Jumbo Ice 5Kg
- Exotic Bazaar- Persian Love Cake Baking Kit- Original and Gluten Free 420g
- Sabrands Australia Management Pty Ltd Sunraysia Prune Juice 1L
- Koko Black Premium Pty Ltd- A Jar of Stars 54% Dark 140g and A Bon Bon of Stars 54% Dark 200g
- Voyager Estate- 2023 Tempranillo Rosé
- Peters Ice Cream-Connoisseur Plant Based Hazelnut Chocolate 1L
- Yummy Snack Foods- Pearl Barley 1kg and 500g
- Bio Living International- Gluten Freedom products
- Moringafi Green Juice 270g
- Bibigo Mini Mandu Prawn Dumplings (270g)

New Food Standard 3.2.2A notification circulated to all Food Premises, this requires some food premises to have the following from December 2023:

- Food safety supervisors: Food Premises will need to appoint a food safety supervisor for their business.
- Food safety training: All food handlers will need to show they have had food safety training.
- Key food safety controls: Food Premises will need to keep records of important food safety controls or be able to demonstrate safe food handling practices.

Lodging Houses & Caravan Parks

- Kondinin Roadhouse Motel
- New lodging house registration for Lot 802 Hyden Lake King Road, Hyden
- Enquiry about new lodging house workers accommodation in Shire of Kondinin for wind farm / solar farm workers

Onsite Septic Systems Applications

• 2952 Aylmore Road Hyden

- Lot 74 Rankin Street Kondinin
- Lot 152 Radbourne Drive Hyden
- Follow up unapproved septics Wave Rock Caravan Park, Wave Rock Resort, Hyden Hotel

Orders & Requisitions Enquiries

- A815 31 Smith Loop, Hyden
- A1002 Lot 2492 Billericay East Rd, Hyden
- A182 18 Howlett Street, Kondinin
- A727 24 McPherson Street, Hyden
- A168 53 Rankin Street, Kondinin
- A417 No Street Address Info Available, Kondinin

Pool Water Sampling

- Kondinin Pool all samples compliant
- Hyden Pool all samples compliant
- Wave Rock Caravan Park Pool all samples compliant
- Hyden Hotel Pool closed on 15th March 2024

Pool Fence/Barrier Compliance Inspections

• Nil this reporting period

Public Buildings

• Nil this reporting period

<u>RoeROC</u>

- Public Health Plan Working Group meeting
- Review of Public Health Plan with Community Development Officer
- Attended RoeROC Strategic Planning meeting and RoeROC meeting in March 2024

Stallholder / Street Trading Permits

• Nil this reporting period

Waste Management

- Ongoing inspections of waste facilities
- Various enquiries and permits issued for disposal of asbestos to Bendering Tip
- Working Group Bendering Tip
- Application from Shire of Kulin to accept liquid waste at Kondinin Tip

<u>Other</u>

- Application for miniature horse to be kept in Kondinin townsite declined
- Hyden Effluent Pond Assessment Report with Talis Consultants
- Implementation of the Public Health Act Stage 5
- Complaint about Hyden Wildlife Park
- Local Government Health and Wellbeing Network meeting
- Environmental Webinars
- Level 3 Building Surveyor qualification completed

Principal Environmental Health Officer

CEO Note: the EHO and CEO have met with the owner of the businesses at Wave Rock to initiate discussion over the issues with the Ponds. We will be looking at solutions and keeping the owner and Council advised of progress on this matter.

RANGER'S REPORT

Included in the Manager of Planning and Assets' Information Report.

CLEAN UP ROSTER

June 2024.

Cr Pool and Cr James.